



Cuenta Pública 2022
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO SAN JOSE DEL RINCON 0124

AL 31 DE DICIEMBRE DE 2022

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
118 CATASTRO MUNICIPAL	1,204,340.38	-382,915.95	821,424.43	0.00	5,797.89	821,424.43	815,626.54	0.00
137 COORDINACION GRAL MPAL. DE MEJORA REGULATORIA	559,881.42	-516,643.43	43,237.99	0.00	2,624.10	43,237.99	40,613.89	0.00
152 ATENCION A LA MUJER	1,404,785.21	-388,317.68	1,016,467.53	0.00	3,029.98	1,016,467.53	1,013,437.55	0.00
A00 PRESIDENCIA	23,116,636.54	-2,577,230.26	20,539,406.28	0.00	435,486.18	20,539,406.28	20,103,920.10	0.00
A02 DERECHOS HUMANOS	467,580.00	-71,983.09	395,596.91	0.00	2,397.60	395,596.91	393,199.31	0.00
B01 SINDICATURA I	2,736,926.84	-629,551.50	2,107,375.34	0.00	35,557.25	2,107,375.34	2,071,818.09	0.00
C01 REGIDURÍA I	1,954,087.33	-230,074.39	1,724,012.94	0.00	7,762.28	1,724,012.94	1,716,250.66	0.00
C02 REGIDURÍA II	1,954,787.33	23,378.10	1,978,165.43	0.00	20,071.68	1,978,165.43	1,958,093.75	0.00
C03 REGIDURÍA III	1,957,287.33	-93,356.25	1,863,931.08	0.00	14,173.47	1,863,931.08	1,849,757.61	0.00
C04 REGIDURÍA IV	1,956,087.33	-53,885.46	1,902,201.87	0.00	12,516.92	1,902,201.87	1,889,684.95	0.00
C05 REGIDURÍA V	1,953,587.33	-283,855.48	1,669,731.85	0.00	7,947.68	1,669,731.85	1,661,784.17	0.00
C06 REGIDURÍA VI	1,956,953.33	-166,517.29	1,790,436.04	0.00	6,136.20	1,790,436.04	1,784,299.84	0.00
C07 REGIDURÍA VII	1,953,087.33	-60,324.11	1,892,763.22	0.00	-927.44	1,892,763.22	1,893,690.66	0.00
D00 SECRETARÍA DEL AYUNTAMIENTO	5,829,234.25	1,066,397.83	6,895,632.08	0.00	370,377.73	6,895,632.08	6,525,254.35	0.00
E00 ADMINISTRACIÓN	10,685,301.42	4,008,038.11	14,693,339.53	0.00	601,053.43	14,693,339.53	14,092,286.10	0.00
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	295,229,522.58	49,671,355.86	344,900,878.44	0.00	27,163,642.79	235,626,119.98	208,462,477.19	109,274,758.46
G00 ECOLOGÍA	1,548,288.14	1,220,646.52	2,768,934.66	0.00	68,273.49	2,674,779.28	2,606,504.79	94,156.38
H00 SERVICIOS PUBLICOS	23,508,646.02	6,187,746.45	29,696,392.47	0.00	784,694.90	23,843,692.87	23,058,997.97	5,852,699.60
I01 DESARROLLO SOCIAL	11,304,836.97	10,858,371.15	22,163,208.12	0.00	943,619.32	16,349,316.91	15,405,697.59	5,813,891.21
K00 CONTRALORIA	2,437,490.79	1,541,582.56	3,979,073.35	0.00	82,046.26	2,707,580.79	2,625,534.53	1,271,492.56
L00 TESORERIA	178,484,100.02	-93,262,995.50	85,221,104.52	0.00	642,065.45	63,256,459.96	62,614,394.51	21,964,644.56
M00 CONSEJERIA JURIDICA	2,394,349.92	36,755,369.60	39,149,719.52	0.00	37,725.27	8,757,017.01	8,719,291.74	30,392,702.51
N00 DIRECCIÓN DE DESARROLLO ECONOMICO	8,241,581.98	3,160,580.89	11,402,162.87	0.00	322,469.36	8,958,095.24	8,635,625.88	2,444,067.63
Q00 SEGURIDAD PUBLICA Y TRANSITO	38,760,692.22	6,565,282.94	45,325,975.16	17,344.89	702,554.39	43,415,402.77	42,695,503.49	1,910,572.39
S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	2,081,890.40	524,648.21	2,606,538.61	0.00	145,221.06	2,249,090.07	2,103,869.01	357,448.54
TOTAL:	623,681,982.41	22,865,747.83	646,547,730.24	17,344.89	32,418,317.24	467,171,276.40	434,737,614.27	179,376,433.84

"Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor"

PRESIDENTA MUNICIPAL
C. ANA MARÍA VÁZQUEZ CARMONA

TESORERA MUNICIPAL
MTRA. LIZBETH YADIRA ROLDAN GARDUÑO

