



Cuenta Pública 2017
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Miles de Pesos)

AL 31 DE DICIEMBRE DE 2017

MUNICIPIO SAN JOSE DEL RINCON 0124

DEPENDENCIA (3)		Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	PRESIDENCIA	31,342.60	0.00	31,342.60	0.00	1,316.29	55,656.71	54,340.42	-24,314.11
A02	DERECHOS HUMANOS	313.09	0.00	313.09	0.00	0.00	934.01	934.01	-620.92
B00	SINDICATURAS	3,183.41	0.00	3,183.41	0.00	0.00	2,582.13	2,582.13	601.28
C01	REGIDURIA I	2,479.86	0.00	2,479.86	0.00	0.00	2,064.29	2,064.29	415.57
C02	REGIDURIA II	2,617.64	0.00	2,617.64	0.00	0.00	1,993.53	1,993.53	624.11
C03	REGIDURIA III	2,514.04	0.00	2,514.04	0.00	0.00	1,987.23	1,987.23	526.81
C04	REGIDURIA IV	2,586.59	0.00	2,586.59	0.00	0.00	2,041.73	2,041.73	544.86
C05	REGIDURIA V	2,635.79	0.00	2,635.79	0.00	0.00	2,218.47	2,218.47	417.32
C06	REGIDURIA VI	2,563.02	0.00	2,563.02	0.00	0.00	2,152.72	2,152.72	410.30
C07	REGIDURIA VII	2,532.63	0.00	2,532.63	0.00	0.00	2,080.91	2,080.91	451.72
C08	REGIDURIA VIII	2,549.32	0.00	2,549.32	0.00	0.00	1,932.83	1,932.83	616.49
C09	REGIDURIA IX	2,695.59	0.00	2,695.59	0.00	0.00	2,222.48	2,222.48	473.11
C10	REGIDURIA X	2,481.71	0.00	2,481.71	0.00	0.00	1,963.08	1,963.08	518.63
D00	SECRETARIA DEL AYUNTAMIENTO	5,537.21	0.00	5,537.21	0.00	0.00	5,262.36	5,262.36	274.85
E00	ADMINISTRACIÓN	18,881.40	628.50	19,509.90	24.51	1,283.66	19,387.12	18,088.95	112.78
E01	PLANEACIÓN	1,350.37	0.00	1,350.37	0.00	0.00	455.65	455.65	894.72
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	241,115.70	0.00	241,115.70	-25.99	5,699.39	233,279.72	227,606.42	7,835.98
I01	DESARROLLO SOCIAL	9,073.30	0.00	9,073.30	0.00	0.00	6,720.69	6,720.69	2,352.61
K00	CONTRALORIA	2,443.49	0.00	2,443.49	0.00	0.00	2,306.77	2,306.77	136.72
L00	TESORERIA	56,402.00	0.00	56,402.00	0.00	-362.54	57,064.83	57,427.37	-662.83
M00	CONSEJERIA JURIDICA	3,357.01	0.00	3,357.01	0.00	0.00	2,682.00	2,682.00	675.01
N00	DIRECCIÓN GENERAL DE DESARROLLO Y FOMENTO ECONOMICO	8,170.35	0.00	8,170.35	0.00	11.60	9,503.35	9,491.75	-1,333.00
Q00	SEGURIDAD PUBLICA Y TRANSITO	27,403.63	0.00	27,403.63	-53.56	55.68	24,350.91	24,348.79	3,052.72
TOTAL:		434,228.75	628.50	434,858.25	-54.14	8,004.08	440,853.52	432,903.58	-5,995.27

PRESIDENTE
LIC. JESUS HOLAÑO FERRAZ ESPINOSA

SECRETARIO
C. FRANCISCO FERNANDEZ AVILES

SECRETARIO
LIC. JULIO ANTONIO MENDOZA ZALDIVAR

TESORERO
C.P. DARIO ANGELES FRAGOSO

