



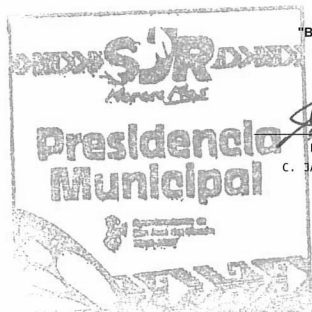
Cuenta Pública 2024
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO SAN JOSE DEL RINCON 0124

AL 31 DE DICIEMBRE DE 2024

DEPENDENCIA (3)		Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
118	CATASTRO MUNICIPAL	1,005,670.06	-184,479.00	821,191.06	0.00	583.75	821,191.06	820,607.31	0.00
137	COORDINACION GRAL MPAL. DE MEJORA REGULATORIA	465,476.07	-104,297.38	361,178.69	0.00	0.00	361,178.69	361,178.69	0.00
152	ATENCION A LA MUJER	1,683,989.77	-440,706.41	1,243,283.36	0.00	0.00	1,243,283.36	1,243,283.36	0.00
A00	PRESIDENCIA	23,281,533.31	-2,398,136.47	20,883,396.84	0.00	138.55	18,955,638.16	18,955,499.61	1,927,758.68
A02	DERECHOS HUMANOS	407,744.68	-59,770.29	347,974.39	0.00	106.04	347,974.39	347,868.35	0.00
B01	SINDICATURA I	1,921,951.69	-68,684.33	1,853,267.36	0.00	-563.25	1,853,267.36	1,853,830.61	0.00
C01	REGIDURÍA I	1,069,729.61	-56,600.34	1,013,129.27	0.00	2,458.80	1,013,129.27	1,010,670.47	0.00
C02	REGIDURÍA II	1,622,308.87	-19,507.83	1,602,801.04	0.00	-1,154.16	1,602,801.04	1,603,955.20	0.00
C03	REGIDURÍA III	1,569,107.07	-110,930.74	1,458,176.33	0.00	-21,555.62	1,458,176.33	1,479,731.95	0.00
C04	REGIDURÍA IV	1,466,978.04	-167,946.98	1,299,031.06	0.00	4,638.64	1,299,031.06	1,294,392.42	0.00
C05	REGIDURÍA V	1,391,360.63	-79,108.94	1,312,251.69	0.00	84.00	1,312,251.69	1,312,167.69	0.00
C06	REGIDURÍA VI	1,629,374.86	-107,208.48	1,522,166.38	0.00	2,835.60	1,522,166.38	1,519,330.78	0.00
C07	REGIDURÍA VII	1,386,321.38	-78,855.88	1,307,465.50	0.00	38.40	1,307,465.50	1,307,427.10	0.00
D00	SECRETARIA DEL AYUNTAMIENTO	6,083,423.83	-454,365.34	5,629,058.49	0.00	-3,626.17	5,629,058.49	5,632,684.66	0.00
E00	ADMINISTRACIÓN	22,955,751.62	656,754.71	23,612,506.33	0.00	-1,123.33	16,386,273.81	16,387,397.14	7,226,232.52
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	213,069,804.88	15,552,423.14	228,622,228.02	0.00	-24,987.40	224,211,024.60	224,236,012.00	4,411,203.42
G00	ECOLOGIA	2,140,864.01	-404,666.13	1,736,197.88	0.00	-5.28	1,736,197.88	1,736,203.16	0.00
H00	SERVICIOS PUBLICOS	30,927,323.28	6,242,900.58	37,170,223.86	0.00	867,295.69	32,720,470.99	31,853,175.30	4,449,752.87
IO1	DESARROLLO SOCIAL	19,915,663.45	-7,173,976.04	12,741,687.41	0.00	-182.61	12,300,235.92	12,300,418.53	441,451.49
K00	CONTRALORIA	2,403,261.92	-1,052,224.96	1,351,036.96	0.00	945.49	1,351,036.96	1,350,091.47	0.00
L00	TESORERIA	176,797,423.05	-8,053,576.64	168,743,846.41	0.00	-134,752.25	150,726,095.27	150,860,847.52	18,017,751.14
M00	CONSEJERIA JURIDICA	65,905,721.00	-1,352,043.84	64,553,677.16	0.00	1,324.78	24,757,979.73	24,756,654.95	39,795,697.43
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	8,161,925.19	-1,076,687.54	7,085,237.65	0.00	-2,107.13	5,823,522.74	5,825,629.87	1,261,714.91
Q00	SEGURIDAD PUBLICA Y TRANSITO	46,267,579.52	1,153,362.17	47,420,941.69	0.00	0.00	43,443,546.40	43,443,546.40	3,977,395.29
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	1,335,201.71	-161,667.04	1,173,534.67	0.00	216.81	1,173,534.67	1,173,317.86	0.00
TOTAL		634,865,489.50	0.00	634,865,489.50	0.00	690,609.35	553,356,531.75	552,665,922.40	81,508,957.75

"Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor"



PRESIDENTE MUNICIPAL
C. JAIME MERCADO CHÁVEZ

TESORERO MUNICIPAL
L. C. YOBANY OLIVARES GÓMEZ

