



**Cuenta Pública 2021**  
**Gasto por Categoría Programática**  
**(Pesos)**

MUNICIPIO SAN JOSÉ DEL RINCÓN 0124 AL 31 DE DICIEMBRE DE 2021

Concepto (3) *	Egresos										
	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)			
01020401	449,633.92	0.00	449,633.92	0.00	0.00	411,000.87	411,000.87	38,633.05			
01030101	29,936,405.80	-671,511.92	29,264,893.88	0.00	0.00	27,271,405.73	27,271,405.73	1,993,488.15			
01030301	267,110.09	0.00	267,110.09	0.00	0.00	208,627.77	208,627.77	58,482.32			
01030401	1,795,194.88	50,858.61	1,846,053.49	0.00	0.00	1,939,915.26	1,939,915.26	-93,861.89			
01030402	718,165.81	13,741.76	731,907.66	0.00	0.00	606,637.11	606,637.11	123,270.55			
01030501	1,332,208.23	0.00	1,332,208.23	0.00	0.00	1,465,684.82	1,465,684.82	-133,476.59			
01030601	16,844,293.06	2,446,129.33	19,290,422.39	0.00	0.00	18,906,196.70	18,906,196.70	384,225.69			
01030902	4,737,456.51	358,132.76	5,095,589.27	0.00	0.00	5,362,053.44	5,362,053.44	-266,464.17			
01030903	956,023.54	41,208.62	997,232.16	0.00	0.00	815,576.50	815,576.50	181,656.69			
01040101	260,518.97	0.00	260,518.97	0.00	0.00	217,775.79	217,775.79	42,743.18			
01050202	5,454,767.05	44,428.18	5,499,195.23	0.00	0.00	3,847,406.44	3,847,406.44	1,651,788.79			
01050205	56,253,858.56	-18,547,205.16	39,706,653.42	0.00	0.00	29,435,034.43	29,435,034.43	10,271,618.99			
01050206	13,526,322.40	1,511,366.24	15,037,688.64	0.00	0.00	8,518,862.31	8,518,862.31	5,518,826.33			
01070101	34,696,050.46	789,441.67	35,485,492.13	0.00	0.00	33,554,539.29	33,554,539.29	1,932,952.84			
01070201	3,736,821.28	-28,780.60	3,708,040.68	0.00	0.00	3,301,880.21	3,301,880.21	406,160.47			
01070401	666,757.38	0.00	666,757.38	0.00	0.00	469,808.14	469,808.14	196,949.24			
01080101	1,538,502.19	0.00	1,538,502.19	0.00	0.00	1,411,343.20	1,411,343.20	127,158.99			
01080102	704,989.77	51,136.00	756,125.77	0.00	0.00	782,425.37	782,425.37	-26,298.60			
01080301	2,077,899.38	332,271.13	2,410,170.51	0.00	0.00	2,065,208.12	2,065,208.12	344,962.39			
01080401	168,735.81	0.00	168,735.81	0.00	0.00	167,634.18	167,634.18	1,101.63			
01080501	618,500.00	-171,500.00	447,000.00	0.00	0.00	57,224.00	57,224.00	389,776.00			
02010101	10,736,468.11	-104,456.81	10,632,011.30	0.00	0.00	9,519,207.98	9,519,207.98	1,112,803.32			
02010301	24,000,000.00	0.00	24,000,000.00	0.00	0.00	2,348,004.11	2,348,004.11	21,651,995.89			
02010401	336,710.00	0.00	336,710.00	0.00	0.00	0.00	0.00	336,710.00			
02010501	39,500.00	1,225,008.74	1,264,508.74	0.00	0.00	1,432,028.97	1,432,028.97	-167,520.23			
02020101	170,681,501.39	-414,276.98	170,267,224.41	0.00	0.00	149,251,891.31	149,251,891.31	20,995,333.10			
02020301	21,085,910.38	236,954.84	21,322,865.22	0.00	0.00	20,276,816.74	20,276,816.74	1,058,048.48			
02020401	11,924,610.05	4,450,999.21	16,375,609.26	0.00	0.00	15,060,620.77	15,060,620.77	1,314,988.49			
02020501	34,173,726.87	2,289,012.87	36,462,739.74	0.00	0.00	36,505,935.55	36,505,935.55	-43,195.81			
02020601	2,724,081.74	234,237.15	2,958,318.89	0.00	0.00	2,625,681.78	2,625,681.78	332,637.11			
02030101	7,899,633.85	263,180.85	8,162,814.70	0.00	0.00	7,814,532.38	7,814,532.38	348,282.32			
02040201	2,195,750.18	0.00	2,195,750.18	0.00	0.00	2,355,387.76	2,355,387.76	-159,637.58			
02050101	9,522,680.80	73,970.97	9,596,651.77	0.00	0.00	12,089,373.44	12,089,373.44	-2,502,721.67			
02050501	123,000.00	4,220.13	127,220.13	0.00	0.00	67,676.84	67,676.84	59,543.29			
02060701	770,172.55	0.00	770,172.55	0.00	0.00	200,347.52	200,347.52	569,825.03			
02060805	688,050.97	110,200.01	798,250.98	0.00	0.00	746,342.07	746,342.07	51,908.91			
02060806	323,509.89	115,678.78	439,188.67	0.00	0.00	235,496.22	235,496.22	203,689.45			
03010201	53,790.00	98,790.00	152,580.00	0.00	0.00	56,230.44	56,230.44	42,559.56			
03020101	589,695.11	17,060.83	606,755.94	0.00	0.00	695,380.70	695,380.70	-88,624.76			
03020103	61,000.00	1,200.00	62,200.00	0.00	0.00	17,050.00	17,050.00	45,150.00			



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**AL 31 DE DICIEMBRE DE 2021**

MUNICIPIO SAN JOSE DEL RINCON 0124	Concepto (3) *	Egresos									
		Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)		
	DESARROLLO FORESTAL	907,200.00	-254,524.02	652,675.98	0.00	0.00	321,646.18	321,646.18	331,029.80		
	FOMENTO ACUICOLA	41,000.00	-2,300.00	38,700.00	0.00	0.00	0.00	0.00	38,700.00		
	ELECTRIFICACION	10,960,000.00	0.00	10,960,000.00	0.00	0.00	12,358,683.43	12,358,683.43	-1,398,683.43		
	MODERNIZACION INDUSTRIAL	4,456,965.80	-1,091,451.77	3,365,514.03	0.00	0.00	3,405,461.44	3,405,461.44	-39,947.41		
	MODERNIZACION DE LA MOVILIDAD Y EL TRANSPORTE										
	TERRESTRE	603,103.79	0.00	603,103.79	0.00	0.00	457,200.70	457,200.70	145,903.09		
	FOMENTO TURISTICO	179,663.75	0.00	179,663.75	0.00	0.00	179,782.15	179,782.15	-98.40		
	PROMOCION ARTE SANAL	58,000.00	163,362.20	221,362.20	0.00	0.00	207,182.21	207,182.21	14,199.99		
	DEUDA PUBLICA	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00		
	TRANSFERENCIAS	17,280,000.00	123,651.88	17,403,651.88	0.00	0.00	17,403,651.88	17,403,651.88	0.00		
	PREVISIONES PARA EL PAGO DE ADEUDOS DE EJERCICIOS										
	FISCALES ANTERIORES	65,841,558.25	4,281,533.51	69,933,091.76	0.00	0.00	70,098,791.95	70,098,791.95	-165,700.19		
	<b>TOTAL:</b>	<b>579,591,518.47</b>	<b>0.00</b>	<b>579,591,518.47</b>	<b>0.00</b>	<b>0.00</b>	<b>501,556,607.20</b>	<b>501,556,607.20</b>	<b>78,032,911.27</b>		

\*Bajo protesta de decir verdad declaramos que los formatos y sus notas, son razonablemente correctos y son responsabilidades del emisor\*

