



MUNICIPIO SAN JOSÉ DEL RINCON 0124

Cuenta Pública 2021
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

AL 31 DE DICIEMBRE DE 2021

	DEPENDENCIA (2)	Aprobado (4)	Anticipaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	PRESIDENCIA	19,405,686.47	-372,850.79	18,032,835.68	0.00	0.00	15,897,356.41	15,897,356.41	2,975,451.27
A07	DELEGADOS MUNIADOS	445,633.92	0.00	445,633.92	0.00	0.00	411,003.81	411,003.81	38,633.05
B01	SECRETARÍA	2,541,311.12	0.00	2,541,311.12	0.00	0.00	2,895,332.38	2,895,332.38	-354,021.26
C01	REGIDURÍA I	1,245,872.81	0.00	1,245,872.81	0.00	0.00	1,416,112.91	1,416,112.91	160,240.10
C02	REGIDURÍA II	1,895,346.46	16,832.00	1,912,178.46	0.00	0.00	1,939,385.48	1,939,385.48	24,207.02
C03	REGIDURÍA III	1,375,786.35	0.00	1,375,786.35	0.00	0.00	1,284,903.83	1,284,903.83	-90,882.52
C04	REGIDURÍA IV	1,565,709.16	0.00	1,565,709.16	0.00	0.00	1,595,249.34	1,595,249.34	29,540.18
C05	REGIDURÍA V	1,141,053.09	0.00	1,141,053.09	0.00	0.00	1,282,188.01	1,282,188.01	141,134.92
C06	REGIDURÍA VI	1,539,796.20	16,820.00	1,556,616.20	0.00	0.00	1,650,275.13	1,650,275.13	110,558.93
C07	REGIDURÍA VII	1,059,821.12	0.00	1,059,821.12	0.00	0.00	1,477,953.52	1,477,953.52	418,132.40
C08	REGIDURÍA VIII	1,399,796.20	0.00	1,399,796.20	0.00	0.00	1,657,634.46	1,657,634.46	257,838.26
C09	REGIDURÍA IX	1,059,821.12	0.00	1,059,821.12	0.00	0.00	1,177,457.36	1,177,457.36	117,636.24
C10	REGIDURÍA X	1,399,796.20	0.00	1,399,796.20	0.00	0.00	1,657,634.46	1,657,634.46	257,838.26
D00	SECRETARÍA DEL AYUNTAMIENTO	5,362,656.29	296,624.13	5,659,280.42	0.00	0.00	5,335,184.55	5,335,184.55	224,095.87
E00	ADMINISTRACIÓN	12,692,821.78	1,401,364.67	14,094,186.45	0.00	0.00	8,542,399.84	8,542,399.84	-4,551,786.61
F00	DESARROLLO URBANO Y OBRAS PÚBLICAS	284,291,559.42	2,357,375.76	286,648,935.18	0.00	0.00	245,578,697.89	245,578,697.89	-41,070,237.49
H00	SERVICIOS PÚBLICOS	24,540,781.85	4,580,779.55	29,121,561.40	0.00	0.00	26,334,189.06	26,334,189.06	1,787,372.34
I01	DESARROLLO SOCIAL	10,706,484.31	2,788,696.04	13,495,180.35	0.00	0.00	12,045,170.08	12,045,170.08	1,450,010.27
K00	CONTRALORIA	2,510,360.37	64,650.36	2,575,010.73	0.00	0.00	3,848,502.37	3,848,502.37	1,273,491.64
L00	TESORERÍA	153,730,691.63	-12,026,857.59	141,703,834.04	0.00	0.00	119,802,966.45	119,802,966.45	-21,900,867.59
M00	CONSEJERÍA JURÍDICA	2,262,231.77	41,209.62	2,303,441.39	0.00	0.00	3,281,241.32	3,281,241.32	977,800.00
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	7,349,232.77	103,375.96	7,452,608.73	0.00	0.00	7,186,106.56	7,186,106.56	-266,502.17
O00	SEGURIDAD PÚBLICA Y TRANSITO	38,107,629.12	760,661.07	38,868,290.19	0.00	0.00	37,308,227.84	37,308,227.84	-1,560,062.35
Q00	UNIDAD DE INFORMACION PLANIFICACION, PROGRAMACION Y EVALUACION	1,775,027.85	2,402.00	1,777,429.85	0.00	0.00	1,835,377.60	1,835,377.60	558,347.75
S00	TOTAL:	579,681,616.47	0.00	579,681,616.47	0.00	0.00	691,668,677.26	691,668,677.26	78,982,811.27

Bajo protesta de decir verdad declaramos que los formularios y sus notas son razonablemente correctos y son responsabilidad del emisor

