



**Cuenta Pública 2020**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**(Pesos)**

MUNICIPIO SAN JOSÉ DEL RINCÓN 0124

AL 31 DE DICIEMBRE DE 2020

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00 PRESIDENCIA	42,485,886.23	-359,614.22	42,126,272.01	0.00	0.00	38,370,866.08	38,370,866.08	3,755,605.92
AC2 DERECHOS HUMANOS	60,800.00	236,705.90	297,505.90	0.00	0.00	245,043.84	245,043.84	52,462.06
B01 SINDICATURA I	3,168,284.72	-1,301,643.15	1,866,641.57	0.00	0.00	1,742,882.66	1,742,882.66	121,758.91
C01 REGIDURÍA I	1,885,206.00	-506,076.89	1,379,131.11	0.00	0.00	1,280,312.19	1,280,312.19	88,816.92
C02 REGIDURÍA II	1,352,423.12	21,319.20	1,373,742.32	0.00	0.00	1,300,662.71	1,300,662.71	73,079.61
C03 REGIDURÍA III	1,354,208.00	200,130.05	1,554,338.05	0.00	0.00	1,484,138.05	1,484,138.05	70,200.00
C04 REGIDURÍA IV	1,263,062.32	20,319.20	1,283,401.52	0.00	0.00	1,142,066.10	1,142,066.10	141,335.42
C05 REGIDURÍA V	1,597,197.76	8,000.00	1,575,197.76	0.00	0.00	1,493,508.91	1,493,508.91	81,688.85
C06 REGIDURÍA VI	1,371,166.28	22,319.20	1,393,485.48	0.00	0.00	1,183,235.28	1,183,235.28	230,250.20
C07 REGIDURÍA VII	1,361,465.36	22,319.20	1,383,784.56	0.00	0.00	1,272,724.07	1,272,724.07	111,060.49
C08 REGIDURÍA VIII	1,242,077.28	76,282.27	1,318,359.55	0.00	0.00	1,202,448.88	1,202,448.88	115,882.87
C09 REGIDURÍA IX	1,339,185.66	8,000.00	1,347,185.66	0.00	0.00	1,052,016.02	1,052,016.02	295,169.66
C10 REGIDURÍA X	1,322,365.92	63,847.81	1,376,213.73	0.00	0.00	1,278,193.87	1,278,193.87	98,019.86
D00 SECRETARÍA DEL AYUNTAMIENTO	5,506,533.04	2,020,756.80	7,528,289.84	0.00	1,700,010.00	6,376,142.38	4,878,132.38	1,163,147.48
E00 ADMINISTRACIÓN	10,606,498.76	-85,350.80	10,521,145.96	0.00	36,330.01	9,413,134.13	9,375,804.12	1,108,011.63
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	287,767,762.37	5,522,342.65	273,290,145.02	0.00	59,321,625.65	237,288,962.45	177,877,336.90	35,961,182.57
H00 SERVICIOS PÚBLICOS	18,276,000.00	8,467,414.85	24,743,414.85	0.00	738,057.01	24,040,419.32	23,301,362.31	702,956.53
I01 DESARROLLO SOCIAL	6,632,962.66	1,806,516.64	10,640,879.49	0.00	0.00	9,151,287.82	9,151,287.82	1,468,611.67
K00 CONTRALORIA	2,413,187.20	324,006.45	2,737,193.65	0.00	0.00	2,289,743.06	2,289,743.06	437,450.68
L00 TESORERÍA	170,011,196.92	1,253,083.05	171,264,281.87	0.00	0.00	60,349,805.48	60,349,805.48	90,914,486.40
M00 CONSEJERÍA JURÍDICA	1,436,796.00	770,719.73	2,210,514.73	0.00	0.00	2,018,311.21	2,018,311.21	181,203.52
N00 DIRECCIÓN DE DESARROLLO ECONÓMICO	4,804,873.00	1,791,380.36	6,596,253.36	0.00	232,000.00	6,150,121.04	5,818,121.06	416,112.28
OD0 SEGURIDAD PÚBLICA Y TRANSITO	50,529,863.45	-16,280,120.86	34,249,842.59	0.00	874,849.12	33,039,036.16	32,184,389.04	1,210,604.43
S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	3,239,800.00	-1,064,898.64	2,175,133.36	0.00	0.00	1,753,818.79	1,753,818.79	421,314.57
<b>TOTAL:</b>	<b>604,201,324.06</b>	<b>0.00</b>	<b>604,201,324.06</b>	<b>0.00</b>	<b>82,903,671.69</b>	<b>464,929,968.19</b>	<b>402,925,888.47</b>	<b>139,271,683.90</b>

"Bajo protesta de decir verdad declaramos que los formatos y sus notas, son razonablemente correctos y son responsabilidad del emisor"

PRESIDENTA MUNICIPAL  
 LIC. MARÍA ELIZABETH MONTAÑO MORALES  
  
 2019  
 2021  
 PRESIDENCIA MUNICIPAL

SECRETARÍA DEL AYUNTAMIENTO  
 LIC. MARITZA SANDOVAL BONZALEZ  
  
 2019  
 2021  
 SECRETARÍA  
 DEL AYUNTAMIENTO

TESORERÍA MUNICIPAL  
 LIC. ROSA ROSA POSADAS CAMPOS  
  
 2019  
 2021  
 TESORERÍA