



Cuenta Pública 2019
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO SAN JOSÉ DEL RINCÓN 0124

AL 31 DE DICIEMBRE DE 2019

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	50,687,072.54	684,574.21	51,381,646.75	0.00	1,068,372.98	46,547,451.73	45,479,078.75	4,834,195.02
A02	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
B00	1,826,160.74	-221,252.36	1,604,908.38	0.00	0.00	1,585,404.88	1,565,404.88	39,503.50
C01	1,391,635.58	-50,690.40	1,340,945.18	0.00	0.00	1,282,085.23	1,282,085.23	58,859.95
C02	1,391,635.58	-53,850.34	1,337,785.24	0.00	0.00	1,248,067.24	1,248,067.24	89,718.00
C03	1,391,635.58	-58,101.00	1,333,534.58	0.00	0.00	1,283,314.96	1,283,314.96	50,219.62
C04	1,391,635.58	-298,246.07	1,093,389.51	0.00	0.00	1,107,975.28	1,107,975.28	45,414.22
C05	1,391,635.58	101,063.28	1,492,718.86	0.00	0.00	1,432,256.35	1,432,256.35	60,462.51
C06	1,391,635.58	-47,646.58	1,343,989.00	0.00	0.00	1,285,529.14	1,285,529.14	58,159.86
C07	1,391,635.58	-36,101.00	1,355,534.58	0.00	0.00	1,296,407.56	1,296,407.56	57,127.02
C08	1,391,635.58	-110,932.41	1,280,703.17	0.00	0.00	1,146,853.71	1,146,853.71	133,849.46
C09	1,391,635.58	-40,000.00	1,351,635.58	0.00	0.00	1,280,865.49	1,280,865.49	90,770.09
C10	1,391,635.58	-67,079.41	1,324,556.17	0.00	0.00	1,226,550.89	1,226,550.89	98,005.28
D00	3,789,595.72	595,757.96	4,385,353.68	0.00	0.00	4,323,048.92	4,323,048.92	72,304.76
E00	28,858,529.24	-480,724.49	28,377,803.75	0.00	3,844,925.11	26,372,265.85	22,527,340.74	2,005,537.90
F00	292,035,150.25	-8,653,311.98	283,381,842.04	0.00	37,681,587.30	261,321,291.32	223,689,704.02	22,000,551.72
H00	6,027,180.25	2,299,439.20	8,326,619.45	0.00	20,880.00	8,178,032.91	8,157,152.91	148,882.54
I01	5,508,817.68	468,644.15	5,977,461.84	0.00	0.00	5,833,080.22	5,833,080.22	140,381.62
I00	2,146,202.04	112,741.91	2,258,943.95	0.00	0.00	2,145,383.28	2,145,383.28	113,560.66
L00	79,272,157.60	-17,128,979.08	62,143,178.52	0.00	5,830.88	34,088,077.90	34,082,247.24	28,055,100.62
M00	1,167,808.26	131,989.97	1,299,798.13	0.00	0.00	1,275,073.36	1,275,073.36	24,724.77
N00	4,132,267.52	1,445,676.13	5,577,943.65	0.00	0.00	5,423,935.17	5,423,935.17	154,008.48
Q00	38,854,844.65	20,573,191.05	57,428,135.70	0.00	4,900,477.12	58,077,746.06	51,177,268.94	1,350,889.64
S00	0.00	777,820.36	777,820.36	0.00	0.00	777,820.36	777,820.36	0.00
TOTAL:	576,252,254.07	0.00	526,252,254.07	0.00	47,522,073.17	468,488,517.83	418,976,444.06	59,753,373.24



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 SECRETARÍA DEL AYUNTAMIENTO
 LIC. MARÍA ELEONOR MORALES



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 TESORERÍA MUNICIPAL
 L.C. JOSÉ GUILLERMO CÁDIZ



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 PRESIDENCIA MUNICIPAL
 LIC. MARÍA ELEONOR MORALES