



Cuenta Pública 2018
Gasto por Categoría Programática
(Pesos)

MUNICIPIO SAN JOSE DEL RINCON 0124

AL 31 DE DICIEMBRE DE 2018

| Concepto (3) * | Egresos | | | | | | | | |
|----------------|---|--------------------------------|----------------|------------------|---------------|--------------|---------------|-------------------|----------------|
| | Aprobado (4) | Ampliaciones / Reducciones (5) | Modificado (6) | Comprometido (7) | Devengado (8) | Ejercido (9) | Pagado (10) | Subejercicio (11) | |
| 01020401 | DERECHOS HUMANOS | 294,168.39 | 0.00 | 294,168.39 | 0.00 | 0.00 | 284,093.26 | 284,093.26 | 10,075.13 |
| 01030101 | CONDUCCIÓN DE LAS POLÍTICAS GENERALES DE GOBIERNO | 63,559,967.75 | 0.00 | 63,559,967.75 | 0.00 | 88,848.01 | 92,492,119.96 | 92,403,271.95 | -28,932,152.21 |
| 01030401 | DESARROLLO DE LA FUNCIÓN PÚBLICA Y ÉTICA EN EL SERVICIO PÚBLICO | 2,408,908.45 | 0.00 | 2,408,908.45 | 0.00 | 0.00 | 2,251,351.03 | 2,251,351.03 | 157,557.42 |
| 01030501 | ASISTENCIA JURÍDICA AL EJECUTIVO | 2,726,101.22 | 0.00 | 2,726,101.22 | 0.00 | 0.00 | 2,044,862.98 | 2,044,862.98 | 681,238.24 |
| 01030801 | POLÍTICA TERRITORIAL | 16,589,347.62 | 0.00 | 16,589,347.62 | 0.00 | 0.00 | 18,159,135.38 | 18,159,135.38 | -1,569,787.76 |
| 01030902 | REGLAMENTACION MUNICIPAL | 5,864,409.54 | 0.00 | 5,864,409.54 | 0.00 | 0.00 | 5,525,807.17 | 5,525,807.17 | 338,602.37 |
| 01030903 | MEDIACION Y CONCILIACION MUNICIPAL | 706,024.73 | 0.00 | 706,024.73 | 0.00 | 0.00 | 688,431.22 | 688,431.22 | 17,593.51 |
| 01040101 | RELACIONES EXTERIORES | 215,860.00 | 0.00 | 215,860.00 | 0.00 | 0.00 | 350,400.01 | 350,400.01 | -134,540.01 |
| 01050202 | FORTALECIMIENTO DE LOS INGRESOS | 1,050,440.55 | 0.00 | 1,050,440.55 | 0.00 | 0.00 | 2,558,724.07 | 2,558,724.07 | -1,508,283.52 |
| 01050205 | PLANEACIÓN Y PRESUPUESTO BASADO EN RESULTADOS | 1,296,751.34 | 0.00 | 1,296,751.34 | 0.00 | 0.00 | 1,237,923.00 | 1,237,923.00 | 58,828.34 |
| 01050206 | CONSOLIDACIÓN DE LA ADMINISTRACIÓN PÚBLICA DE RESULTADOS | 16,369,917.01 | 0.00 | 16,369,917.01 | 0.00 | 227,800.33 | 15,050,967.53 | 14,823,167.20 | 1,318,949.48 |
| 01070101 | SEGURIDAD PÚBLICA | 30,743,187.34 | 0.00 | 30,743,187.34 | 0.00 | 137,595.00 | 33,938,754.16 | 33,801,159.16 | -3,195,566.82 |
| 01070201 | PROTECCIÓN CIVIL | 2,443,782.71 | 0.00 | 2,443,782.71 | 0.00 | 0.00 | 2,338,334.16 | 2,338,334.16 | 105,448.55 |
| 01080101 | PROTECCIÓN JURÍDICA DE LAS PERSONAS Y SUS BIENES | 990,139.94 | 0.00 | 990,139.94 | 0.00 | 0.00 | 964,100.84 | 964,100.84 | 26,039.10 |
| 01080102 | MODERNIZACIÓN DEL CATASTRO MEXIQUENSE | 367,350.05 | 0.00 | 367,350.05 | 0.00 | 0.00 | 324,191.29 | 324,191.29 | 43,158.76 |
| 01080401 | TRANSPARENCIA | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| 02010101 | GESTIÓN INTEGRAL DE RESIDUOS SÓLIDOS | 3,623,941.11 | 0.00 | 3,623,941.11 | 0.00 | 0.00 | 4,945,594.81 | 4,945,594.81 | -1,321,653.70 |
| 02010301 | MANEJO DE AGUAS RESIDUALES, DRENAJE Y ALCANTARILLADO | 34,427,682.00 | 0.00 | 34,427,682.00 | 0.00 | 0.00 | 40,146,518.45 | 40,146,518.45 | -5,718,836.45 |
| 02010401 | PROTECCIÓN AL AMBIENTE | 758,000.00 | 0.00 | 758,000.00 | 0.00 | 0.00 | 780,088.70 | 780,088.70 | -22,088.70 |
| 02010501 | MANEJO SUSTENTABLE Y CONSERVACIÓN DE LOS ECOSISTEMAS Y LA BIODIVERSIDAD | 22,000.00 | 0.00 | 22,000.00 | 0.00 | 0.00 | 61,966.62 | 61,966.62 | -39,966.62 |
| 02020101 | DESARROLLO URBANO | 51,513,672.17 | 0.00 | 51,513,672.17 | 0.00 | 18,180.39 | 27,632,301.37 | 27,614,120.98 | 23,881,370.80 |
| 02020301 | MANEJO EFICIENTE Y SUSTENTABLE DEL AGUA | 33,109,788.00 | 0.00 | 33,109,788.00 | 0.00 | 374,059.14 | 40,611,051.75 | 40,236,992.61 | -7,501,263.75 |
| 02020401 | ALUMBRADO PÚBLICO | 4,906,524.61 | 0.00 | 4,906,524.61 | 0.00 | 0.00 | 1,742,013.32 | 1,742,013.32 | 3,164,511.29 |
| 02020501 | VIVIENDA | 36,494,457.52 | 0.00 | 36,494,457.52 | 0.00 | 0.00 | 19,340,549.16 | 19,340,549.16 | 17,153,908.36 |
| 02030101 | PREVENCIÓN MÉDICA PARA LA COMUNIDAD | 872,205.11 | 0.00 | 872,205.11 | 0.00 | 0.00 | 829,471.36 | 829,471.36 | 42,733.75 |
| 02030201 | ATENCIÓN MÉDICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,156,105.33 | 6,156,105.33 | -6,156,105.33 |
| 02040201 | CULTURA Y ARTE | 99,689.85 | 0.00 | 99,689.85 | 0.00 | 0.00 | 14,472.40 | 14,472.40 | 85,217.45 |
| 02050101 | EDUCACIÓN BÁSICA | 20,250,398.14 | 0.00 | 20,250,398.14 | 0.00 | 0.00 | 28,735,780.73 | 28,735,780.73 | -8,485,382.59 |
| 02050201 | EDUCACIÓN MEDIA SUPERIOR | 12,000.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 |
| 02050501 | EDUCACIÓN PARA ADULTOS | 11,000.00 | 0.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,000.00 |
| 02060701 | PUEBLOS INDÍGENAS | 1,166,278.42 | 0.00 | 1,166,278.42 | 0.00 | 0.00 | 463,804.00 | 463,804.00 | 702,474.42 |
| 02060805 | EL PAPEL FUNDAMENTAL DE LA MUJER Y LA PERSPECTIVA DE GÉNERO | 2,712,909.02 | 0.00 | 2,712,909.02 | 0.00 | 0.00 | 2,490,293.55 | 2,490,293.55 | 222,615.47 |
| 02060806 | OPORTUNIDADES PARA LOS JÓVENES | 180,000.00 | 0.00 | 180,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 180,000.00 |
| 03010201 | EMPLEO | 436,281.09 | 0.00 | 436,281.09 | 0.00 | 0.00 | 383,898.50 | 383,898.50 | 52,382.59 |
| 03020101 | DESARROLLO AGRÍCOLA | 2,002,989.11 | 0.00 | 2,002,989.11 | 0.00 | 0.00 | 1,893,127.99 | 1,893,127.99 | 109,861.12 |
| 03020201 | DESARROLLO FORESTAL | 38,000.00 | 0.00 | 38,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,000.00 |
| 03030501 | ELECTRIFICACIÓN | 41,867,000.00 | 0.00 | 41,867,000.00 | 0.00 | 173,695.60 | 41,570,626.57 | 41,396,930.97 | 296,373.43 |
| 03040201 | MODERNIZACIÓN INDUSTRIAL | 765,950.06 | 0.00 | 765,950.06 | 0.00 | 0.00 | 954,574.41 | 954,574.41 | -188,624.35 |
| 03050101 | MODERNIZACIÓN DE LA MOVILIDAD Y EL TRANSPORTE TERRESTRE | 481,499.22 | 0.00 | 481,499.22 | 0.00 | 0.00 | 328,372.21 | 328,372.21 | 153,127.01 |
| 03070101 | FOMENTO TURÍSTICO | 7,500.00 | 0.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,500.00 |
| 03090301 | PROMOCIÓN ARTESANAL | 104,000.00 | 0.00 | 104,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 104,000.00 |
| 04020101 | TRANSFERENCIAS | 29,915,405.91 | 0.00 | 29,915,405.91 | 0.00 | 610,277.00 | 22,194,078.47 | 21,583,801.47 | 7,721,327.44 |

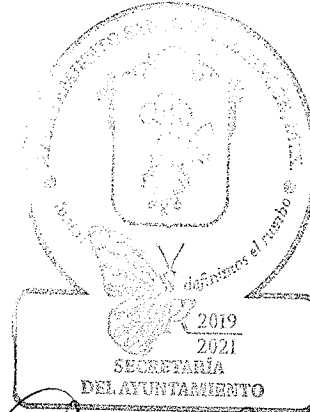
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|----------|---|-----------------------|-------------|-----------------------|-------------|---------------------|-----------------------|-----------------------|-----------------------|
| 04040101 | PREVISIONES PARA EL PAGO DE ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | 11,390,979.87 | 0.00 | 11,390,979.87 | 0.00 | 0.00 | 18,075,899.02 | 18,075,899.02 | -6,684,919.15 |
| | TOTAL: | 422,800,507.85 | 0.00 | 422,800,507.85 | 0.00 | 1,630,455.47 | 437,559,784.78 | 435,929,329.31 | -14,759,276.93 |



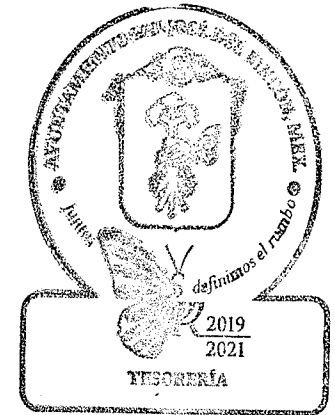

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