



Cuenta Pública 2018
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 (Pesos)

MUNICIPIO SAN JOSE DEL RINCÓN 0124

AL 31 DE DICIEMBRE DE 2018

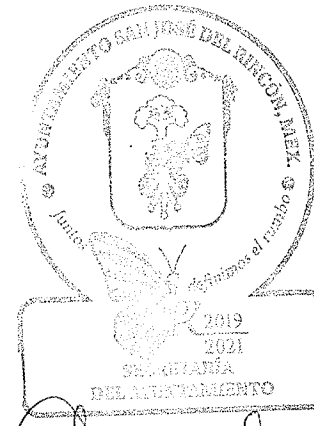
| DEPENDENCIA (3) | Aprobado (4) | Ampliaciones / Reducciones (5) | Modificado (6) | Comprometido (7) | Devengado (8) | Ejercido (9) | Pagado (10) | Subejercicio (11) | |
|-----------------|------------------------------------|--------------------------------|----------------|-----------------------|---------------|---------------------|-----------------------|-----------------------|-----------------------|
| A00 | PRESIDENCIA | 43,064,563.98 | 0.00 | 43,064,563.98 | 0.00 | 88,848.01 | 72,785,772.90 | 72,696,924.89 | -29,721,208.92 |
| A02 | DERECHOS HUMANOS | 294,168.39 | 0.00 | 294,168.39 | 0.00 | 0.00 | 284,093.26 | 284,093.26 | 10,075.13 |
| B00 | SINDICATURAS | 2,484,739.37 | 0.00 | 2,484,739.37 | 0.00 | 0.00 | 2,295,847.13 | 2,295,847.13 | 188,892.24 |
| C01 | REGIDURÍA I | 2,088,771.35 | 0.00 | 2,088,771.35 | 0.00 | 0.00 | 1,984,043.58 | 1,984,043.58 | 104,727.77 |
| C02 | REGIDURÍA II | 1,957,351.91 | 0.00 | 1,957,351.91 | 0.00 | 0.00 | 1,793,960.66 | 1,793,960.66 | 163,391.25 |
| C03 | REGIDURÍA III | 2,012,121.35 | 0.00 | 2,012,121.35 | 0.00 | 0.00 | 1,961,973.04 | 1,961,973.04 | 50,148.31 |
| C04 | REGIDURÍA IV | 1,944,781.89 | 0.00 | 1,944,781.89 | 0.00 | 0.00 | 1,837,826.70 | 1,837,826.70 | 106,935.19 |
| C05 | REGIDURÍA V | 2,231,501.51 | 0.00 | 2,231,501.51 | 0.00 | 0.00 | 2,143,815.60 | 2,143,815.60 | 87,685.91 |
| C06 | REGIDURÍA VI | 2,193,152.71 | 0.00 | 2,193,152.71 | 0.00 | 0.00 | 2,064,745.38 | 2,064,745.38 | 138,407.33 |
| C07 | REGIDURÍA VII | 2,099,610.55 | 0.00 | 2,099,610.55 | 0.00 | 0.00 | 2,095,754.24 | 2,095,754.24 | 3,856.31 |
| C08 | REGIDURÍA VIII | 1,861,207.27 | 0.00 | 1,861,207.27 | 0.00 | 0.00 | 1,770,911.63 | 1,770,911.63 | 90,295.64 |
| C09 | REGIDURÍA IX | 2,244,580.97 | 0.00 | 2,244,580.97 | 0.00 | 0.00 | 2,207,575.13 | 2,207,575.13 | 37,005.84 |
| C10 | REGIDURÍA X | 1,862,344.26 | 0.00 | 1,862,344.26 | 0.00 | 0.00 | 1,855,741.10 | 1,855,741.10 | 6,603.16 |
| D00 | SECRETARÍA DEL AYUNTAMIENTO | 4,712,810.11 | 0.00 | 4,712,810.11 | 0.00 | 0.00 | 4,389,595.04 | 4,389,595.04 | 323,215.07 |
| E00 | ADMINISTRACIÓN | 12,543,321.01 | 0.00 | 12,543,321.01 | 0.00 | 227,800.33 | 13,157,117.81 | 12,929,317.48 | -613,796.80 |
| E01 | PLANEACIÓN | 1,300,751.34 | 0.00 | 1,300,751.34 | 0.00 | 0.00 | 1,237,923.00 | 1,237,923.00 | 62,828.34 |
| F00 | DESARROLLO URBANO Y OBRAS PÚBLICAS | 240,476,773.24 | 0.00 | 240,476,773.24 | 0.00 | 565,935.13 | 223,847,917.48 | 223,061,982.35 | 16,828,855.78 |
| J01 | DESARROLLO SOCIAL | 7,219,775.22 | 0.00 | 7,219,775.22 | 0.00 | 0.00 | 5,942,521.45 | 5,942,521.45 | 1,277,253.77 |
| X00 | CONTRALORÍA | 2,408,908.45 | 0.00 | 2,408,908.45 | 0.00 | 0.00 | 2,251,351.03 | 2,251,351.03 | 157,557.42 |
| L00 | TESORERÍA | 42,724,176.38 | 0.00 | 42,724,176.38 | 0.00 | 610,277.00 | 43,152,892.85 | 42,542,615.65 | -428,718.47 |
| M00 | CONSEJERÍA JURÍDICA | 3,432,125.95 | 0.00 | 3,432,125.95 | 0.00 | 0.00 | 2,733,294.20 | 2,733,294.20 | 698,831.75 |
| N00 | DIRECCIÓN DE DESARROLLO ECONÓMICO | 8,456,020.59 | 0.00 | 8,456,020.59 | 0.00 | 0.00 | 9,698,023.25 | 9,698,023.25 | -1,242,002.66 |
| Q00 | SEGURIDAD PÚBLICA Y TRANSITO | 33,186,970.05 | 0.00 | 33,186,970.05 | 0.00 | 137,595.00 | 35,277,088.32 | 36,139,493.32 | -3,090,118.27 |
| | TOTAL: | 422,888,587.85 | 0.00 | 422,888,587.85 | 0.00 | 1,838,456.47 | 437,659,784.78 | 436,929,329.31 | -14,769,276.83 |



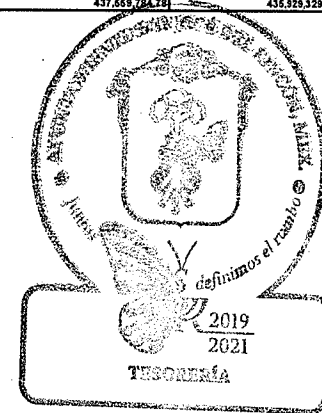
PRESIDENTA MUNICIPAL
 LIC. MARÍA ELENA MONTEAÑO MORALES



SINDICO MUNICIPAL
 C. OBED ALEJANDRO MONDRAGON HURTADO



SECRETARÍA DEL AYUNTAMIENTO
 LIC. MARITZA SANDOVAL GONZALEZ



TESORERO MUNICIPAL
 LIC. JOSÉ LUIS POZADAS CAMPOS