



MUNICIPIO SAN JOSÉ DEL RINCÓN 0124

Cuenta Pública 2025  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
(Pesos)

AL 31 DE DICIEMBRE DE 2025

DEPENDENCIA	Aprobado	Ampliaciones / Reducciones	Modificado	Comprometido	Devengado	Ejercicio	Pagado	Subejercicio
A00 PRESIDENCIA	124,729,205.51	-2,359,308.09	122,369,897.42	0.00	746,789.27	47,749,506.20	47,002,716.93	74,619,481.22
B00 SINDICATURAS	3,141,305.68	-996,523.32	2,144,782.36	0.00	20,088.27	2,144,782.36	2,115,904.09	0.00
C01 REGIDURIA I	2,869,212.36	-1,367,358.12	1,501,854.24	0.00	4,900.63	1,516,111.97	1,511,221.34	5,742.27
C02 REGIDURIA II	3,102,878.17	-1,477,775.41	1,625,102.76	0.00	7,506.08	1,624,902.76	1,617,393.69	0.00
C03 REGIDURIA III	3,010,783.43	-1,194,737.47	1,825,025.96	0.00	4,951.68	1,825,025.96	1,820,074.28	0.00
C04 REGIDURIA IV	2,465,131.73	-733,020.07	1,732,111.66	0.00	7,392.49	1,728,045.66	1,719,173.37	0.00
C05 REGIDURIA V	2,903,519.12	-1,131,397.35	1,772,121.77	0.00	4,865.41	1,758,915.84	1,751,956.43	5,645.80
C06 REGIDURIA VI	3,019,763.42	-1,164,487.04	1,855,276.38	0.00	11,433.06	1,855,276.38	1,843,843.27	0.00
C07 REGIDURIA VII	2,460,372.89	-1,300,640.40	1,159,732.49	0.00	2,251.77	1,159,732.49	1,153,497.35	4,990.37
D00 SECRETARÍA DEL AYUNTAMIENTO	8,472,754.51	511,283.56	8,984,038.07	0.00	483,623.68	8,978,625.11	8,496,307.23	5,112.98
E00 ADMINISTRACIÓN	31,752,174.17	4,965,096.13	36,717,270.30	0.00	833,049.02	36,512,616.94	35,976,597.92	204,653.36
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	259,560,841.87	23,963,757.15	283,524,599.02	0.00	22,041,415.30	283,452,202.32	261,410,787.02	92,096.70
G00 ECOLOGÍA	2,126,355.78	-7,293,654.34	-5,167,298.56	0.00	15,693.77	-5,167,298.56	-5,167,298.56	0.00
H00 SERVICIOS PÚBLICOS	35,739,893.15	-7,293,654.34	28,446,238.81	0.00	299,492.82	27,899,044.73	27,570,231.91	576,544.08
I00 GOBIERNO MUNICIPAL	476,234.55	310,727.74	786,962.29	0.00	3,973.20	786,962.29	783,080.09	0.00
J00 CONTRALORIA	2,697,207.07	229,783.49	2,926,990.56	0.00	14,590.65	2,887,905.56	2,873,420.90	0.00
K00 TESORERIA	2,699,904.40	1,347,784.81	4,047,689.21	0.00	54,270.77	4,338,682.21	4,284,483.44	0.00
L00 DIRECCIÓN DE DESARROLLO ECONÓMICO	50,013,518.87	6,385,545.85	56,377,064.72	0.00	172,744.88	55,483,026.20	55,290,685.52	914,034.52
M00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	4,726,860.38	-1,192,508.53	3,534,351.85	0.00	45,969.09	3,534,351.85	3,488,684.76	0.00
N01 SEGURIDAD PÚBLICA Y TRANSITO	6,993,954.55	1,691,185.41	8,685,139.96	0.00	86,864.07	8,677,552.37	8,400,744.36	7,587.59
O00 SEGURIDAD PÚBLICA Y TRANSITO	33,503,477.82	9,999,706.90	43,503,184.52	0.00	461,141.22	40,907,600.22	40,426,459.00	2,564,584.30
S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	2,555,921.20	271,249.87	2,827,171.17	0.00	22,899.58	2,827,171.17	2,804,271.59	0.00
T00 PROTECCIÓN CIVIL	13,409,242.96	965,491.00	14,394,733.96	0.00	78,625.04	13,533,665.67	13,454,840.63	861,038.29
V00 DIRECCIÓN DE LAS MUJERES	287,887.48	320,341.92	608,229.40	0.00	15,933.11	608,229.40	592,290.29	0.00
TOTAL	605,648,600.40	31,867,161.35	637,515,761.75	0.00	25,744,134.88	557,650,306.82	531,802,163.94	79,963,460.63

Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor



JAIIME MERCADO CHÁVEZ  
PRESIDENTE MUNICIPAL



YOSBANY OLVAREZ GÓMEZ  
TESORERO MUNICIPAL