# ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
## CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCION)

**SAN JOSÉ DEL RINCÓN 0124** — **DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2026**

| CONCEPTO | EGRESOS | | | | | SUBEJERCICIO |
|---|---|---|---|---|---|---|
| | APROBADO | AMPLIACIONES Y REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | |
| | 1 | 2 | 3 = ( 1 + 2 ) | 4 | 5 | 6 = ( 3 - 4 ) |
| **Gobierno** | **170,258,240.67** | **-507,069.46** | **169,751,171.21** | **150,800,700.89** | **149,879,986.15** | **18,950,470.32** |
| Legislación | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Justicia | 391,113.55 | 0.00 | 391,113.55 | 382,977.45 | 382,977.45 | 8,136.10 |
| Coordinación de la política de gobierno | 42,191,256.51 | -2,149,036.65 | 40,042,219.86 | 39,464,172.78 | 39,463,422.78 | 578,047.08 |
| Relaciones exteriores | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Asuntos financieros y hacendarios | 89,673,774.51 | 661,581.21 | 90,335,355.72 | 76,757,657.95 | 75,837,693.21 | 13,577,697.77 |
| Seguridad nacional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Asuntos de orden público y de seguridad interior | 34,161,129.62 | 575,553.83 | 34,736,683.45 | 30,520,816.45 | 30,520,816.45 | 4,215,867.00 |
| Otros servicios generales | 3,840,966.48 | 404,832.15 | 4,245,798.63 | 3,675,076.26 | 3,675,076.26 | 570,722.37 |
| **Desarrollo social** | **226,440,995.86** | **9,479,137.40** | **235,920,133.26** | **122,191,797.70** | **122,191,797.70** | **113,728,335.56** |
| Protección ambiental | 11,140,241.84 | 2,572,824.00 | 13,713,065.84 | 10,133,622.51 | 10,133,622.51 | 3,579,443.33 |
| Vivienda y servicios a la comunidad | 195,469,726.22 | 9,056,313.40 | 204,526,039.62 | 102,815,981.36 | 102,815,981.36 | 101,710,058.26 |
| Salud | 2,126,176.36 | 1,000,000.00 | 3,126,176.36 | 417,540.00 | 417,540.00 | 2,708,636.36 |
| Recreación, cultura y otras manifestaciones sociales | 1,282,133.52 | 0.00 | 1,282,133.52 | 1,080,345.17 | 1,080,345.17 | 201,788.35 |
| Educación | 14,800,000.00 | -3,150,000.00 | 11,650,000.00 | 6,147,201.92 | 6,147,201.92 | 5,502,798.08 |
| Protección social | 1,622,717.92 | 0.00 | 1,622,717.92 | 1,597,106.74 | 1,597,106.74 | 25,611.18 |
| Otros asuntos sociales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Desarrollo económico** | **15,293,443.97** | **-6,794,067.94** | **8,499,376.03** | **4,598,671.89** | **4,598,671.89** | **3,900,704.14** |
| Asuntos económicos, comerciales y laborales en general | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Agropecuaria, silvicultura, pesca y caza | 1,794,775.22 | 39,944.30 | 1,834,719.52 | 1,476,836.46 | 1,476,836.46 | 357,883.06 |
| Combustibles y energía | 11,058,548.64 | -6,834,012.24 | 4,224,536.40 | 1,018,092.14 | 1,018,092.14 | 3,206,444.26 |
| Minería, manufacturas y construcción | 1,266,601.26 | 0.00 | 1,266,601.26 | 1,157,798.80 | 1,157,798.80 | 108,802.46 |
| Transporte | 649,578.47 | 0.00 | 649,578.47 | 529,943.95 | 529,943.95 | 119,634.52 |
| Comunicaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Turismo | 523,940.38 | 0.00 | 523,940.38 | 416,000.54 | 416,000.54 | 107,939.84 |
| Ciencia, tecnología e innovación | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Otras industrias y otros asuntos económicos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Otras no clasificadas en funciones anteriores** | **15,585,216.21** | **0.00** | **15,585,216.21** | **14,733,361.90** | **14,733,361.90** | **851,854.31** |
| Transacciones de la deuda pública / costo financiero de la deuda | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Transferencias, participaciones y aportaciones entre diferentes niveles y órdenes de gobierno | 15,585,216.21 | 0.00 | 15,585,216.21 | 14,733,361.90 | 14,733,361.90 | 851,854.31 |
| Saneamiento del sistema financiero | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Adeudos de ejercicios fiscales anteriores | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **TOTAL DEL GASTO** | **427,577,896.71** | **2,178,000.00** | **429,755,896.71** | **292,324,532.38** | **291,403,817.64** | **137,431,364.33** |

PRESIDENTE MUNICIPAL

JAIME MERCADO CHÁVEZ

Presidencia Municipal

TESORERO MUNICIPAL

YOBANY OLIVARES GÓMEZ

Tesorería Municipal