

| Entidad | Municipio | Tipo de Registro | Ciclo de Recurso | Tipo de Recurso | Clave Ramo | Modalidad | Pograma presupuestario | Programa Fondo Convenio - Especifico | Institucion Ejecutora | Rendimiento Financiero | Reintegro | Tipo de Gasto | Partida | Aprobado    | Modificado  | Recaudado( Ministrado) | Comprometido | Devengado   | Ejercido    | Pagado      | Contratos   | Proyectos | Observaciones |  |
|---------|-----------|------------------|------------------|-----------------|------------|-----------|------------------------|--------------------------------------|-----------------------|------------------------|-----------|---------------|---------|-------------|-------------|------------------------|--------------|-------------|-------------|-------------|-------------|-----------|---------------|--|
| 15      | 124       | 1                | 2026             | 2               | 33         |           | 5                      | FORTAMUN                             | 1                     | 0                      | 0         |               | 113     | 14970141.05 | 14970141.05 | 11732145.73            | 7375893.77   | 7375893.77  | 7375893.77  | 7375893.77  |             |           |               |  |
| 15      | 124       | 2                | 2026             | 2               | 33         |           | 5                      | FORTAMUN                             | 1                     | 0                      | 0         | 1             | 131     | 323095.68   | 323095.68   | 163347.84              | 163347.84    | 163347.84   | 163347.84   | 163347.84   |             |           |               |  |
| 15      | 124       | 2                | 2026             | 2               | 33         |           | 5                      | FORTAMUN                             | 1                     | 0                      | 0         | 1             | 132     | 2685568.78  | 2685568.78  | 0                      | 0            | 0           | 0           | 0           | 0           |           |               |  |
| 15      | 124       | 2                | 2026             | 2               | 33         |           | 5                      | FORTAMUN                             | 1                     | 0                      | 0         | 1             | 134     | 6709216.72  | 6709216.72  | 2570567.26             | 2570567.26   | 2570567.26  | 2570567.26  | 2570567.26  | 2570567.26  |           |               |  |
| 15      | 124       | 2                | 2026             | 2               | 33         |           | 5                      | FORTAMUN                             | 1                     | 0                      | 0         | 1             | 141     | 33567838.62 | 33567838.62 | 11808243.48            | 11752486.59  | 11752486.59 | 11752486.59 | 11752486.59 | 11752486.59 |           |               |  |
| 15      | 124       | 2                | 2026             | 2               | 33         |           | 5                      | FORTAMUN                             | 1                     | 0                      | 0         | 1             | 155     | 445075.11   | 445075.11   | 445075.11              | 445075.11    | 445075.11   | 445075.11   | 445075.11   | 445075.11   |           |               |  |
| 15      | 124       | 2                | 2026             | 2               | 33         |           | 5                      | FORTAMUN                             | 1                     | 0                      | 0         | 1             | 159     | 2241895.92  | 2241895.92  | 1192977.4              | 1192977.4    | 1192977.4   | 1192977.4   | 1192977.4   | 1192977.4   |           |               |  |
| 15      | 124       | 2                | 2026             | 2               | 33         |           | 5                      | FORTAMUN                             | 1                     | 0                      | 0         | 1             | 211     | 350000      | 350000      | 0                      | 0            | 0           | 0           | 0           | 0           |           |               |  |
| 15      | 124       | 2                | 2026             | 2               | 33         |           | 5                      | FORTAMUN                             | 1                     | 0                      | 0         | 1             | 214     | 200000      | 200000      | 0                      | 0            | 0           | 0           | 0           | 0           |           |               |  |
| 15      | 124       | 2                | 2026             | 2               | 33         |           | 5                      | FORTAMUN                             | 1                     | 0                      | 0         | 1             | 216     | 96192       | 96192       | 0                      | 0            | 0           | 0           | 0           | 0           |           |               |  |
| 15      | 124       | 2                | 2026             | 2               | 33         |           | 5                      | FORTAMUN                             | 1                     | 0                      | 0         | 1             | 221     | 300000      | 300000      | 0                      | 0            | 0           | 0           | 0           | 0           |           |               |  |
| 15      | 124       | 2                | 2026             | 2               | 33         |           | 5                      | FORTAMUN                             | 1                     | 0                      | 0         | 1             | 222     | 1218360     | 1218360     | 509313                 | 509313       | 509313      | 509313      | 509313      | 509313      |           |               |  |
| 15      | 124       | 2                | 2026             | 2               | 33         |           | 5                      | FORTAMUN                             | 1                     | 0                      | 0         | 1             | 261     | 12767463.28 | 12767463.28 | 6825395.44             | 6825395.44   | 6825395.44  | 6825395.44  | 6825395.44  | 6825395.44  |           |               |  |
| 15      | 124       | 2                | 2026             | 2               | 33         |           | 5                      | FORTAMUN                             | 1                     | 0                      | 0         | 1             | 271     | 2780565     | 2780565     | 0                      | 0            | 0           | 0           | 0           | 0           |           |               |  |
| 15      | 124       | 2                | 2026             | 2               | 33         |           | 5                      | FORTAMUN                             | 1                     | 0                      | 0         | 1             | 296     | 1118386.4   | 1118386.4   | 673245.68              | 673245.68    | 673245.68   | 673245.68   | 673245.68   | 673245.68   |           |               |  |
| 15      | 124       | 2                | 2026             | 2               | 33         |           | 5                      | FORTAMUN                             | 1                     | 0                      | 0         | 1             | 311     | 8860620.66  | 8860620.66  | 4253665.84             | 4253665.84   | 4253665.84  | 4253665.84  | 4253665.84  | 4253665.84  |           |               |  |
| 15      | 124       | 2                | 2026             | 2               | 33         |           | 5                      | FORTAMUN                             | 1                     | 0                      | 0         | 1             | 313     | 300000      | 300000      | 212037.18              | 212037.18    | 212037.18   | 212037.18   | 212037.18   | 212037.18   |           |               |  |
| 15      | 124       | 2                | 2026             | 2               | 33         |           | 5                      | FORTAMUN                             | 1                     | 0                      | 0         | 1             | 325     | 974400      | 974400      | 406000                 | 406000       | 406000      | 406000      | 406000      | 406000      |           |               |  |
| 15      | 124       | 2                | 2026             | 2               | 33         |           | 5                      | FORTAMUN                             | 1                     | 0                      | 0         | 1             | 345     | 170000      | 170000      | 170000                 | 170000       | 170000      | 170000      | 170000      | 170000      |           |               |  |
| 15      | 124       | 2                | 2026             | 2               | 33         |           | 5                      | FORTAMUN                             | 1                     | 0                      | 0         | 1             | 355     | 479308.42   | 479308.42   | 50925.43               | 50925.43     | 50925.43    | 50925.43    | 50925.43    | 50925.43    |           |               |  |
| 15      | 124       | 2                | 2026             | 2               | 33         |           | 5                      | FORTAMUN                             | 1                     | 0                      | 0         | 1             | 356     | 797532.54   | 797532.54   | 0                      | 0            | 0           | 0           | 0           | 0           |           |               |  |
| 15      | 124       | 2                | 2026             | 2               | 33         |           | 5                      | FORTAMUN                             | 1                     | 0                      | 0         | 1             | 358     | 1800000     | 1800000     | 563611.81              | 563611.81    | 563611.81   | 563611.81   | 563611.81   | 563611.81   |           |               |  |
| 15      | 124       | 2                | 2026             | 2               | 33         |           | 5                      | FORTAMUN                             | 1                     | 0                      | 0         | 1             | 519     | 784680      | 784680      | 0                      | 0            | 0           | 0           | 0           | 0           |           |               |  |
| 15      | 124       | 2                | 2026             | 2               | 33         |           | 5                      | FORTAMUN                             | 1                     | 0                      | 0         | 1             | 541     | 4000000     | 4000000     | 4000000                | 0            | 0           | 0           | 0           | 0           |           |               |  |
| 15      | 124       | 2                | 2026             | 2               | 33         |           | 5                      | FORTAMUN                             | 1                     | 0                      | 0         | 1             | 562     | 192560      | 192560      | 192560                 | 192560       | 192560      | 192560      | 192560      | 192560      |           |               |  |
| 15      | 124       | 2                | 2026             | 2               | 33         |           | 5                      | FORTAMUN                             | 1                     | 0                      | 0         | 1             | 991     | 10045441.13 | 10045441.13 | 8320060.8              | 8320060.8    | 8320060.8   | 8320060.8   | 8320060.8   | 8320060.8   |           |               |  |