

Entidad	Municipio	Tipo de Registro	Ciclo de Recurso	Tipo de Recurso	Clave Ramo	Modalidad	Pograma presupuestario	Programa Fondo Convenio - Especifico	Institucion Ejecutora	Rendimiento Financiero	Reintegro	Tipo de Gasto	Partida	Aprobado	Modificado	Recaudado(Ministrado)	Comprometido	Devengado	Ejercido	Pagado	Contratos	Proyectos	Observaciones	
15	124	1	2026	2	33	I	5	FORTAMUN	1	0	0													
15	124	2	2026	2	33	I	5	FORTAMUN	1	0	0	1	113	14970141.05	14970141.05	3700337.11	3700337.11	3700337.11	3700337.11	3700337.11				
15	124	2	2026	2	33	I	5	FORTAMUN	1	0	0	1	131	323095.68	323095.68	82123.92	82123.92	82123.92	82123.92	82123.92				
15	124	2	2026	2	33	I	5	FORTAMUN	1	0	0	1	132	2685568.78	2685568.78	0	0	0	0	0				
15	124	2	2026	2	33	I	5	FORTAMUN	1	0	0	1	134	6709216.72	6709216.72	1322815.36	1322815.36	1322815.36	1322815.36	1322815.36				
15	124	2	2026	2	33	I	5	FORTAMUN	1	0	0	1	141	33567838.62	33567838.62	3989028.64	3989028.64	3989028.64	3989028.64	3989028.64				
15	124	2	2026	2	33	I	5	FORTAMUN	1	0	0	1	155	445075.11	445075.11	192970.71	192970.71	192970.71	192970.71	192970.71				
15	124	2	2026	2	33	I	5	FORTAMUN	1	0	0	1	159	2241895.92	2241895.92	646771.46	646771.46	646771.46	646771.46	646771.46				
15	124	2	2026	2	33	I	5	FORTAMUN	1	0	0	1	211	350000	350000	0	0	0	0	0				
15	124	2	2026	2	33	I	5	FORTAMUN	1	0	0	1	214	200000	200000	0	0	0	0	0				
15	124	2	2026	2	33	I	5	FORTAMUN	1	0	0	1	216	96192	96192	0	0	0	0	0				
15	124	2	2026	2	33	I	5	FORTAMUN	1	0	0	1	221	300000	300000	0	0	0	0	0				
15	124	2	2026	2	33	I	5	FORTAMUN	1	0	0	1	222	1218360	1218360	0	0	0	0	0				
15	124	2	2026	2	33	I	5	FORTAMUN	1	0	0	1	261	12767463.28	12767463.28	3174250.47	3174250.47	3174250.47	3174250.47	3174250.47				
15	124	2	2026	2	33	I	5	FORTAMUN	1	0	0	1	271	2780565	2780565	0	0	0	0	0				
15	124	2	2026	2	33	I	5	FORTAMUN	1	0	0	1	296	1118386.4	1118386.4	13230.04	13230.04	13230.04	13230.04	13230.04				
15	124	2	2026	2	33	I	5	FORTAMUN	1	0	0	1	311	8860620.66	8860620.66	1837584.46	1837584.46	1837584.46	1837584.46	1837584.46				
15	124	2	2026	2	33	I	5	FORTAMUN	1	0	0	1	313	300000	300000	109012.3	109012.3	109012.3	109012.3	109012.3				
15	124	2	2026	2	33	I	5	FORTAMUN	1	0	0	1	325	974400	974400	0	0	0	0	0				
15	124	2	2026	2	33	I	5	FORTAMUN	1	0	0	1	345	170000	170000	170000	170000	170000	170000	170000				
15	124	2	2026	2	33	I	5	FORTAMUN	1	0	0	1	355	479308.42	479308.42	5801.43	5801.43	5801.43	5801.43	5801.43				
15	124	2	2026	2	33	I	5	FORTAMUN	1	0	0	1	356	797532.54	797532.54	0	0	0	0	0				
15	124	2	2026	2	33	I	5	FORTAMUN	1	0	0	1	358	1800000	1800000	284949.49	284949.49	284949.49	284949.49	284949.49				
15	124	2	2026	2	33	I	5	FORTAMUN	1	0	0	1	519	784680	784680	0	0	0	0	0				
15	124	2	2026	2	33	I	5	FORTAMUN	1	0	0	1	541	4000000	4000000	4000000	0	0	0	0	0			
15	124	2	2026	2	33	I	5	FORTAMUN	1	0	0	1	562	192560	192560	0	0	0	0	0				
15	124	2	2026	2	33	I	5	FORTAMUN	1	0	0	1	991	10045441.13	10045441.13	7515710.61	5130959.19	5130959.19	5130959.19	5130959.19				