ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

SAN JOSÉ DEL RINCÓN 0124 | **DEL 1 DE ENERO AL 30 DE JUNIO DE 2025**

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
A00	PRESIDENCIA	62,379,853.04	-4,225,477.30	58,154,375.74	24,948,335.64	24,948,335.64	33,206,040.10
B00	SINDICATURAS	1,570,652.82	-860,387.14	710,265.68	861,651.65	861,651.65	-151,385.97
C01	Regiduría I	1,444,606.20	-286,308.71	1,158,297.49	668,327.66	668,327.66	489,969.83
C02	Regiduría II	1,551,339.12	-89,930.25	1,461,408.87	765,902.40	765,902.40	695,506.47
C03	Regiduría III	1,509,881.76	-28,825.70	1,481,056.06	766,982.14	766,982.14	714,073.92
C04	Regiduría IV	1,232,565.96	-26,912.64	1,205,653.32	713,642.22	713,642.22	492,011.10
C05	Regiduría V	1,451,759.58	-25,386.38	1,426,373.20	711,516.26	711,516.26	714,856.94
C06	Regiduría VI	1,509,881.76	-12,535.09	1,497,346.67	794,062.65	794,062.65	703,284.02
C07	Regiduría VII	1,470,237.00	-59,416.82	1,410,820.18	676,590.90	676,590.90	734,229.28
D00	SECRETARIA DEL AYUNTAMIENTO	4,236,377.10	-93,107.25	4,143,269.85	4,255,740.89	4,255,740.89	-112,471.04
E00	ADMINISTRACIÓN	15,876,087.12	559,215.69	16,435,302.81	18,962,102.09	17,443,291.24	-2,526,799.28
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	129,837,179.89	-2,280,117.17	127,557,062.72	9,528,820.22	9,528,820.22	118,028,242.50
G00	ECOLOGÍA	1,063,177.92	102,049.07	1,165,226.99	1,144,864.04	1,144,864.04	20,362.95
H00	SERVICIOS PUBLICOS	17,869,946.64	-8,682,884.69	9,187,061.95	12,201,795.49	12,169,710.12	-3,014,733.54
I01	DESARROLLO SOCIAL	238,117.26	26,049.30	264,166.56	290,182.20	290,182.20	-26,015.64
J00	GOBIERNO MUNICIPAL	1,333,603.50	-205,118.76	1,128,484.74	1,338,608.62	1,338,608.62	-210,123.88
K00	CONTRALORIA	1,495,452.18	-224,632.45	1,270,819.73	1,874,497.10	1,874,497.10	-603,677.37
L00	TESORERIA	25,595,079.24	-366,406.00	25,228,673.24	28,444,554.38	28,444,554.38	-3,215,881.14
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	2,363,430.24	-368,365.32	1,995,064.92	2,060,151.18	2,060,151.18	-65,086.26
N01	Desarrollo Agropecuario	1,079,764.26	63,757.09	1,143,521.35	1,303,451.87	1,303,451.87	-159,930.52
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	3,496,977.30	-575,521.21	2,921,456.09	3,702,233.80	3,702,233.80	-780,777.71
Q00	SEGURIDAD PUBLICA Y TRANSITO	16,751,738.88	6,116,395.90	22,868,134.78	12,700,820.71	12,700,820.71	10,167,314.07
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	1,277,960.58	-426,381.33	851,579.25	1,337,915.23	1,337,915.23	-486,335.98
T00	PROTECCIÓN CIVIL	6,704,621.40	2,609,315.90	9,313,937.30	5,550,479.48	5,550,479.48	3,763,457.82
V00	DIRECCION DE LAS MUJERES	143,943.78	-6,764.64	137,179.14	159,329.58	159,329.58	-22,150.44
	TOTAL DEL GASTO	**303,484,234.53**	**-9,367,695.90**	**294,116,538.63**	**135,762,558.40**	**134,211,662.18**	**158,353,980.23**

PRESIDENTE MUNICIPAL

JAIME MERCADO CHÁVEZ

TESORERO MUNICIPAL

YOBANY OLIVARES GÓMEZ

Tesorería Municipal