



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

SAN JOSÉ DEL RINCÓN 0124

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2025

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
	1	2	3=(1+2)	4	5	6=(3-4)
A00 PRESIDENCIA	124,728,295.51	-2,359,308.09	122,368,987.42	47,749,506.20	47,002,716.93	74,619,481.22
B00 SINDICATURAS	3,141,305.68	-996,523.32	2,144,782.36	2,144,782.36	2,115,694.09	0.00
C01 Regiduría I	2,889,212.36	-1,367,358.12	1,521,854.24	1,516,111.97	1,511,221.34	5,742.27
C02 Regiduría II	3,102,678.17	-1,477,775.41	1,624,902.76	1,624,902.76	1,617,393.68	0.00
C03 Regiduría III	3,019,763.43	-1,194,737.47	1,825,025.96	1,825,025.96	1,820,074.28	0.00
C04 Regiduría IV	2,465,131.73	-733,020.07	1,732,111.66	1,726,465.86	1,719,173.37	5,645.80
C05 Regiduría V	2,903,519.12	-1,131,307.35	1,772,211.77	1,756,915.84	1,751,950.43	15,295.93
C06 Regiduría VI	3,019,763.42	-1,164,487.09	1,855,276.33	1,855,276.33	1,843,843.27	0.00
C07 Regiduría VII	2,940,473.89	-1,300,640.40	1,639,833.49	1,635,743.12	1,633,491.35	4,090.37
D00 SECRETARIA DEL AYUNTAMIENTO	8,472,754.51	511,283.56	8,984,038.07	8,978,925.11	8,495,301.23	5,112.96
E00 ADMINISTRACIÓN	31,752,174.17	4,965,096.13	36,717,270.30	36,512,616.94	35,679,567.92	204,653.36
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	259,560,541.87	23,983,757.15	283,544,299.02	283,452,202.32	261,410,787.02	92,096.70
G00 ECOLOGÍA	2,126,355.76	276,956.85	2,403,312.61	2,345,759.07	2,330,095.30	57,553.54
H00 SERVICIOS PUBLICOS	35,739,893.15	-7,293,654.34	28,446,238.81	27,869,694.73	27,570,231.91	576,544.08
I01 DESARROLLO SOCIAL	476,234.55	310,727.74	786,962.29	786,962.29	783,089.09	0.00
J00 GOBIERNO MUNICIPAL	2,667,207.07	220,783.49	2,887,990.56	2,887,990.56	2,873,420.90	0.00
K00 CONTRALORIA	2,990,904.40	1,347,784.81	4,338,689.21	4,338,689.21	4,284,468.44	0.00
L00 TESORERIA	50,013,518.87	6,363,545.85	56,377,064.72	55,463,030.20	55,290,885.52	914,034.52
N00 DIRECCIÓN DE DESARROLLO ECONOMICO	4,726,860.38	-1,192,506.53	3,534,353.85	3,534,353.85	3,488,684.76	0.00
N01 Desarrollo Agropecuario	2,159,528.55	831,598.76	2,991,127.31	2,991,127.31	2,901,463.24	0.00
O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	6,993,954.55	1,691,185.41	8,685,139.96	8,677,552.37	8,400,744.36	7,587.59
Q00 SEGURIDAD PUBLICA Y TRANSITO	33,503,477.62	9,998,706.90	43,502,184.52	40,907,600.22	40,426,459.00	2,594,584.30
S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	2,555,921.20	271,249.97	2,827,171.17	2,827,171.17	2,804,271.59	0.00
T00 PROTECCIÓN CIVIL	13,409,242.96	985,461.00	14,394,703.96	13,533,665.67	13,454,840.63	861,038.29
V00 DIRECCION DE LAS MUJERES	287,887.48	320,341.92	608,229.40	608,229.40	592,296.29	0.00
TOTAL DEL GASTO	605,646,600.40	31,867,161.35	637,513,761.75	557,550,300.82	531,802,165.94	79,963,460.93

PRESIDENTE MUNICIPAL
Jaime Mercado
PRESIDENTE MUNICIPAL
JAIME MERCADO GÓMEZ

TESORERO MUNICIPAL
Yobany Olivares
YOBANY OLIVARES GÓMEZ

