

| Entidad | Municipio | Tipo de Registro | Ciclo de Recurso | Tipo de Recurso | Clave Ramo | Modalidad | Programa presupuestario | Programa Fondo Convenio - Especifico                                     | Institucion Ejecutora | Rendimiento Financiero | Reintegro | Tipo de Gasto | Partida | Aprobado    | Modificado  | Recaudado( Ministrado) | Comprometido | Devengado   | Ejercido    | Pagado      | Contratos   | Proyectos | Observaciones |
|---------|-----------|------------------|------------------|-----------------|------------|-----------|-------------------------|--------------------------------------------------------------------------|-----------------------|------------------------|-----------|---------------|---------|-------------|-------------|------------------------|--------------|-------------|-------------|-------------|-------------|-----------|---------------|
| 15      | 124       | 1                | 2025             | 2               | 33         | I         | 5                       | FORTAMUN                                                                 | 1                     | 0                      | 0         |               |         |             |             |                        |              |             |             |             |             |           |               |
| 15      | 124       | 2                | 2025             | 2               | 33         | I         | 5                       | FORTAMUN                                                                 | 1                     | 0                      | 0         | 1             | 113     | 10517672.66 | 13109007.47 | 13109007.47            | 10759741.01  | 10759741.01 | 10759741.01 | 10759741.01 |             |           |               |
| 15      | 124       | 2                | 2025             | 2               | 33         | I         | 5                       | FORTAMUN                                                                 | 1                     | 0                      | 0         | 1             | 131     | 322855.83   | 767897.05   | 700000                 | 690497.05    | 690497.05   | 690497.05   | 690497.05   |             |           |               |
| 15      | 124       | 2                | 2025             | 2               | 33         | I         | 5                       | FORTAMUN                                                                 | 1                     | 0                      | 0         | 1             | 132     | 2241241.71  | 2403533.46  | 2403533.46             | 0            | 0           | 0           | 0           |             |           |               |
| 15      | 124       | 2                | 2025             | 2               | 33         | I         | 5                       | FORTAMUN                                                                 | 1                     | 0                      | 0         | 1             | 134     | 27798940.52 | 16241420.92 | 9568102.08             | 5198419.15   | 5198419.15  | 5198419.15  | 5198419.15  |             |           |               |
| 15      | 124       | 2                | 2025             | 2               | 33         | I         | 5                       | FORTAMUN                                                                 | 1                     | 0                      | 0         | 1             | 141     | 29388177.44 | 26634413.14 | 26634413.14            | 26634413.14  | 26634413.14 | 26634413.14 | 26634413.14 |             |           |               |
| 15      | 124       | 2                | 2025             | 2               | 33         | I         | 5                       | FORTAMUN                                                                 | 1                     | 0                      | 0         | 1             | 155     | 0           | 2076677.41  | 1000000                | 922414.13    | 922414.13   | 922414.13   | 922414.13   |             |           |               |
| 15      | 124       | 2                | 2025             | 2               | 33         | I         | 5                       | FORTAMUN                                                                 | 1                     | 0                      | 0         | 1             | 159     | 0           | 4102936.94  | 2100000                | 2057909.41   | 2057909.41  | 2057909.41  | 2057909.41  |             |           |               |
| 15      | 124       | 2                | 2025             | 2               | 33         | I         | 5                       | FORTAMUN                                                                 | 1                     | 0                      | 0         | 1             | 261     | 9736000     | 13265105.87 | 7500000                | 7427036.72   | 7427036.72  | 7427036.72  | 7427036.72  |             |           |               |
| 15      | 124       | 2                | 2025             | 2               | 33         | I         | 5                       | FORTAMUN                                                                 | 1                     | 0                      | 0         | 1             | 271     | 250000      | 1270000     | 0                      | 0            | 0           | 0           | 0           |             |           |               |
| 15      | 124       | 2                | 2025             | 2               | 33         | I         | 5                       | FORTAMUN                                                                 | 1                     | 0                      | 0         | 1             | 283     | 521744      | 0           | 0                      | 0            | 0           | 0           | 0           |             |           |               |
| 15      | 124       | 2                | 2025             | 2               | 33         | I         | 5                       | FORTAMUN                                                                 | 1                     | 0                      | 0         | 1             | 296     | 0           | 500949.95   | 198628.56              | 500949.95    | 500949.95   | 500949.95   | 500949.95   |             |           |               |
| 15      | 124       | 2                | 2025             | 2               | 33         | I         | 5                       | FORTAMUN                                                                 | 1                     | 0                      | 0         | 1             | 311     | 11040000    | 9130131.68  | 6500000                | 6404842.26   | 6404842.26  | 6404842.26  | 6404842.26  |             |           |               |
| 15      | 124       | 2                | 2025             | 2               | 33         | I         | 5                       | FORTAMUN                                                                 | 1                     | 0                      | 0         | 1             | 313     | 300000      | 300000      | 200000                 | 190562.2     | 190562.2    | 190562.2    | 190562.2    |             |           |               |
| 15      | 124       | 2                | 2025             | 2               | 33         | I         | 5                       | FORTAMUN                                                                 | 1                     | 0                      | 0         | 1             | 325     | 990000      | 0           | 0                      | 0            | 0           | 0           | 0           |             |           |               |
| 15      | 124       | 2                | 2025             | 2               | 33         | I         | 5                       | FORTAMUN                                                                 | 1                     | 0                      | 0         | 1             | 334     | 0           | 0           | 0                      | 0            | 0           | 0           | 0           |             |           |               |
| 15      | 124       | 2                | 2025             | 2               | 33         | I         | 5                       | FORTAMUN                                                                 | 1                     | 0                      | 0         | 1             | 345     | 432174.29   | 152174.29   | 152174.29              | 152174.29    | 152174.29   | 152174.29   | 152174.29   |             |           |               |
| 15      | 124       | 2                | 2025             | 2               | 33         | I         | 5                       | FORTAMUN                                                                 | 1                     | 0                      | 0         | 1             | 353     | 600000      | 0           | 0                      | 0            | 0           | 0           | 0           |             |           |               |
| 15      | 124       | 2                | 2025             | 2               | 33         | I         | 5                       | FORTAMUN                                                                 | 1                     | 0                      | 0         | 1             | 355     | 2670000     | 2471371.44  | 300000                 | 278158.71    | 278158.71   | 278158.71   | 278158.71   |             |           |               |
| 15      | 124       | 2                | 2025             | 2               | 33         | I         | 5                       | FORTAMUN                                                                 | 1                     | 0                      | 0         | 1             | 358     | 0           | 1300000     | 1000000                | 950392.1     | 950392.1    | 950392.1    | 950392.1    |             |           |               |
| 15      | 124       | 2                | 2025             | 2               | 33         | I         | 5                       | FORTAMUN                                                                 | 1                     | 0                      | 0         | 1             | 399     | 250000      | 130000      | 126500                 | 126500       | 126500      | 126500      | 126500      |             |           |               |
| 15      | 124       | 2                | 2025             | 2               | 33         | I         | 5                       | FORTAMUN                                                                 | 1                     | 0                      | 0         | 1             | 515     | 500000.1    | 0           | 0                      | 0            | 0           | 0           | 0           |             |           |               |
| 15      | 124       | 2                | 2025             | 2               | 33         | I         | 5                       | FORTAMUN                                                                 | 1                     | 0                      | 0         | 1             | 541     | 1700000     | 2951744     | 2951744                | 2951744      | 2951744     | 2951744     | 2951744     |             |           |               |
|         |           |                  |                  |                 |            |           |                         | FAIS Municipal y de las Demarcaciones Territoriales del Distrito Federal |                       |                        |           |               |         |             |             |                        |              |             |             |             |             |           |               |
| 15      | 124       | 1                | 2025             | 2               | 33         | I         | 4                       | Demarcaciones Territoriales del Distrito Federal                         | 1                     | 0                      | 0         |               |         |             |             |                        |              |             |             |             | 65245754.12 |           |               |
|         |           |                  |                  |                 |            |           |                         | FAIS Municipal y de las Demarcaciones Territoriales del Distrito Federal |                       |                        |           |               |         |             |             |                        |              |             |             |             |             |           |               |
| 15      | 124       | 2                | 2025             | 2               | 33         | I         | 4                       | Demarcaciones Territoriales del Distrito Federal                         | 1                     | 0                      | 0         | 2             | 334     | 0           | 100000      | 0                      | 0            | 0           | 0           | 0           | 0           |           |               |
|         |           |                  |                  |                 |            |           |                         | FAIS Municipal y de las Demarcaciones Territoriales del Distrito Federal |                       |                        |           |               |         |             |             |                        |              |             |             |             |             |           |               |
| 15      | 124       | 2                | 2025             | 2               | 33         | I         | 4                       | Demarcaciones Territoriales del Distrito Federal                         | 1                     | 0                      | 0         | 2             | 339     | 3216930.59  | 3300000     | 0                      | 0            | 0           | 0           | 0           | 0           |           |               |
|         |           |                  |                  |                 |            |           |                         | FAIS Municipal y de las Demarcaciones Territoriales del Distrito Federal |                       |                        |           |               |         |             |             |                        |              |             |             |             |             |           |               |
| 15      | 124       | 2                | 2025             | 2               | 33         | I         | 4                       | Demarcaciones Territoriales del Distrito Federal                         | 1                     | 0                      | 0         | 2             | 341     | 0           | 81.2        | 81.2                   | 81.2         | 81.2        | 81.2        | 81.2        | 81.2        |           |               |
|         |           |                  |                  |                 |            |           |                         | FAIS Municipal y de las Demarcaciones Territoriales del Distrito Federal |                       |                        |           |               |         |             |             |                        |              |             |             |             |             |           |               |
| 15      | 124       | 2                | 2025             | 2               | 33         | I         | 4                       | Demarcaciones Territoriales del Distrito Federal                         | 1                     | 0                      | 0         | 2             | 355     | 642000      | 642000      | 0                      | 0            | 0           | 0           | 0           | 0           |           |               |

|    |     |   |      |   |    |   |   |                                                                                                |   |   |   |   |     |             |             |             |             |             |             |             |
|----|-----|---|------|---|----|---|---|------------------------------------------------------------------------------------------------|---|---|---|---|-----|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 15 | 124 | 2 | 2025 | 2 | 33 | I | 4 | FAIS<br>Municipal y<br>de las<br>Demarcacion<br>es<br>Territoriales<br>del Distrito<br>Federal | 1 | 0 | 0 | 2 | 515 | 479611.04   | 0           | 0           | 0           | 0           | 0           | 0           |
| 15 | 124 | 2 | 2025 | 2 | 33 | I | 4 | FAIS<br>Municipal y<br>de las<br>Demarcacion<br>es<br>Territoriales<br>del Distrito<br>Federal | 1 | 0 | 0 | 2 | 541 | 533069.41   | 0           | 0           | 0           | 0           | 0           | 0           |
| 15 | 124 | 2 | 2025 | 2 | 33 | I | 4 | FAIS<br>Municipal y<br>de las<br>Demarcacion<br>es<br>Territoriales<br>del Distrito<br>Federal | 1 | 0 | 0 | 2 | 591 | 0           | 305000      | 0           | 0           | 0           | 0           | 0           |
| 15 | 124 | 2 | 2025 | 2 | 33 | I | 4 | FAIS<br>Municipal y<br>de las<br>Demarcacion<br>es<br>Territoriales<br>del Distrito<br>Federal | 1 | 0 | 0 | 2 | 611 | 58625000    | 31929000    | 31929000    | 3129647.53  | 3129647.53  | 3129647.53  | 3129647.53  |
| 15 | 124 | 2 | 2025 | 2 | 33 | I | 4 | FAIS<br>Municipal y<br>de las<br>Demarcacion<br>es<br>Territoriales<br>del Distrito<br>Federal | 1 | 0 | 0 | 2 | 612 | 38179611.04 | 34915552.04 | 18637894.04 | 3108750.19  | 3108750.19  | 3108750.19  | 3108750.19  |
| 15 | 124 | 2 | 2025 | 2 | 33 | I | 4 | FAIS<br>Municipal y<br>de las<br>Demarcacion<br>es<br>Territoriales<br>del Distrito<br>Federal | 1 | 0 | 0 | 2 | 613 | 39043273.65 | 45985857.09 | 45985775.89 | 0           | 0           | 0           | 0           |
| 15 | 124 | 2 | 2025 | 2 | 33 | I | 4 | FAIS<br>Municipal y<br>de las<br>Demarcacion<br>es<br>Territoriales<br>del Distrito<br>Federal | 1 | 0 | 0 | 2 | 615 | 78008123.27 | 91650192.87 | 91650192.87 | 15124488.93 | 15124488.93 | 15124488.93 | 15124488.93 |