



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACION ADMINISTRATIVA

SAN JOSÉ DEL RINCÓN 0124

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2023

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1 + 2)	4	5	
118	Catastro Municipal	623,280.27	72,929.20	696,209.47	696,209.47	696,206.67	0.00
137	Coordinacion Gral Mpal. De Mejora Regulatoria	377,625.64	-119,520.29	258,105.35	258,105.35	258,911.39	0.00
152	Atencion a la Mujer	1,580,842.02	-145,484.99	1,435,357.03	1,435,357.03	1,436,357.03	0.00
A00	PRESIDENCIA	18,389,512.70	749,796.81	19,139,309.51	19,139,309.51	16,950,531.15	0.00
A02	Derechos Humanos	430,084.42	-32,451.54	397,632.88	397,632.88	397,559.09	0.00
B01	Sindicatura I	1,574,728.25	255,963.15	1,830,691.40	1,830,691.40	1,830,649.95	0.00
C01	Regiduría I	1,284,719.22	-162,171.12	1,122,548.10	1,122,548.10	1,121,983.70	0.00
C02	Regiduría II	1,656,318.09	-51,363.94	1,604,954.15	1,604,954.15	1,606,618.07	0.00
C03	Regiduría III	1,600,859.15	11,811.11	1,612,670.26	1,612,670.26	1,612,707.62	0.00
C04	Regiduría IV	1,405,376.68	-4,759.04	1,400,617.64	1,400,617.64	1,402,216.28	0.00
C05	Regiduría V	1,419,297.04	-43,021.00	1,376,276.04	1,376,276.04	1,376,783.64	0.00
C06	Regiduría VI	1,647,705.86	-20,339.51	1,627,366.35	1,627,366.35	1,629,898.65	0.00
C07	Regiduría VII	1,407,333.99	-26,872.31	1,380,461.68	1,380,461.68	1,382,056.72	0.00
D00	SECRETARIA DEL AYUNTAMIENTO	8,766,067.14	-2,263,050.71	6,503,016.43	6,503,016.43	6,496,225.63	0.00
E00	ADMINISTRACIÓN	17,104,207.91	1,386,412.68	18,490,620.59	17,440,655.58	17,305,158.61	1,049,965.01
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	340,046,876.65	-987,280.27	339,059,596.38	339,059,596.38	308,865,089.73	0.00
G00	ECOLOGÍA	2,208,709.88	-243,526.42	1,965,183.46	1,965,183.46	1,964,536.11	0.00
H00	SERVICIOS PUBLICOS	27,721,391.16	6,018,753.83	33,740,144.99	33,133,166.44	31,435,515.09	606,978.55
I01	DESARROLLO SOCIAL	17,045,186.96	-1,441,583.88	15,603,603.08	15,564,430.58	15,528,997.50	39,172.50
K00	CONTRALORIA	2,509,871.79	-687,245.71	1,822,626.08	1,344,742.97	1,334,273.94	477,883.11
L00	TESORERIA	119,250,761.18	-149,939.75	119,100,821.43	115,863,165.87	115,188,162.67	3,237,655.56
M00	CONSEJERIA JURIDICA	24,352,502.49	-10,588,056.59	13,764,445.90	13,579,931.64	13,571,386.99	184,514.26
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	7,959,233.11	-676,807.46	7,282,425.65	7,234,581.26	7,252,575.79	47,844.39
Q00	SEGURIDAD PUBLICA Y TRANSITO	43,795,234.32	9,369,419.86	53,164,654.18	52,658,671.45	46,021,383.90	505,982.73
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	1,675,957.01	-221,612.11	1,454,344.90	1,358,777.37	1,353,762.69	95,567.53
TOTAL DEL GASTO		645,833,682.93	0.00	645,833,682.93	639,588,119.29	598,019,548.61	6,245,563.64

PRESIDENTA MUNICIPAL
C. ANA MARÍA YÁZQUEZ CARMONA
ACCIONES
QUE TRANSFORMAN
2022-2024
PRESIDENCIA MUNICIPAL

TESORERA
MTRA. LIZBETH YADIRA ROLDÁN GARDUÑO
ACCIONES
QUE TRANSFORMAN
2022-2024
TESORERÍA