

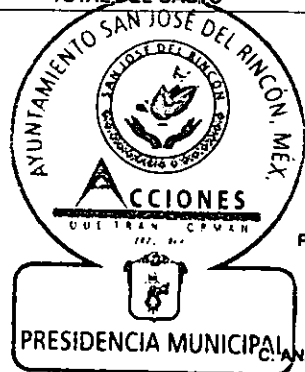


**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

SAN JOSÉ DEL RINCÓN 0124

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

CONCEPTO	EGRESOS					SUBEJERCICIO	
	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
	1	2	3=(1+2)	4	5		
118	Catastro Municipal	1,204,340.38	-368,515.95	835,824.43	821,424.43	815,626.54	14,400.00
137	Coordinacion Gral Mpal. De Mejora Regulatoria	559,881.42	-505,693.43	54,187.99	43,237.99	40,613.89	10,950.00
152	Atencion a la Mujer	1,404,785.21	122,827.32	1,527,612.53	1,016,467.53	1,013,437.55	511,145.00
A00	PRESIDENCIA	23,116,636.54	197,474.30	23,314,110.84	20,539,406.28	20,103,920.10	2,774,704.56
A02	Derechos Humanos	467,580.00	5,466.91	473,046.91	395,596.91	393,199.31	77,450.00
B01	Sindicatura I	2,738,926.84	-585,751.50	2,151,175.34	2,107,375.34	2,071,818.09	43,800.00
C01	Regiduría I	1,954,087.33	-204,274.39	1,749,812.94	1,724,012.94	1,716,250.66	25,800.00
C02	Regiduría II	1,954,787.33	49,178.10	2,003,965.43	1,978,165.43	1,958,093.75	25,800.00
C03	Regiduría III	1,957,287.33	-87,556.25	1,889,731.08	1,863,931.08	1,849,757.61	25,800.00
C04	Regiduría IV	1,956,087.33	-28,085.46	1,928,001.87	1,902,201.87	1,889,684.95	25,800.00
C05	Regiduría V	1,953,587.33	-258,055.48	1,695,531.85	1,669,731.85	1,661,784.17	25,800.00
C06	Regiduría VI	1,956,953.33	-140,717.29	1,816,236.04	1,790,436.04	1,784,299.84	25,800.00
C07	Regiduría VII	1,953,087.33	-34,524.11	1,918,563.22	1,892,763.22	1,893,690.66	25,800.00
D00	SECRETARIA DEL AYUNTAMIENTO	5,829,234.25	1,242,197.83	7,071,432.08	6,895,632.08	6,525,254.35	175,800.00
E00	ADMINISTRACIÓN	10,685,301.42	5,661,760.21	16,347,061.63	14,693,339.53	14,092,286.10	1,653,722.10
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	295,229,522.58	72,581,243.98	367,810,766.56	235,626,119.98	208,462,477.19	132,184,646.58
G00	ECOLOGÍA	1,548,288.14	1,159,490.14	2,707,778.28	2,674,778.28	2,606,504.79	33,000.00
H00	SERVICIOS PUBLICOS	23,508,646.02	2,030,834.93	25,539,480.95	23,843,692.87	23,058,997.97	1,695,788.08
I01	DESARROLLO SOCIAL	11,304,836.97	5,228,881.94	16,533,718.91	16,349,316.91	15,405,697.59	184,402.00
K00	CONTRALORIA	2,437,490.79	515,590.00	2,953,080.79	2,707,580.79	2,625,534.53	245,500.00
L00	TESORERIA	178,484,100.02	-106,680,418.22	71,803,681.80	63,256,459.96	62,614,394.51	8,547,221.84
M00	CONSEJERIA JURIDICA	2,394,349.92	36,654,883.09	39,049,233.01	8,757,017.01	8,719,291.74	30,292,216.00
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	8,241,581.98	1,601,663.26	9,843,245.24	8,958,095.24	8,635,625.88	885,150.00
Q00	SEGURIDAD PUBLICA Y TRANSITO	38,760,692.22	5,307,478.48	44,068,170.70	43,415,402.77	42,695,503.49	652,767.93
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	2,081,890.40	187,449.67	2,269,340.07	2,249,090.07	2,103,869.01	20,250.00
TOTAL DEL GASTO		623,681,962.41	23,672,828.08	647,354,790.49	467,171,276.40	434,737,614.27	180,183,514.09



PRESIDENTA MUNICIPAL

ANA MARÍA VÁZQUEZ CARMONA

TESORERA

MTRA. LIZBETH YADIRA ROLDÁN GARDUÑO



TESORERÍA