



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

SAN JOSE DEL RINCON 0124

DEL 1 DE ENERO AL 31 DE MARZO DE 2016

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACION Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1 + 2)	4	5	
A00	PRESIDENCIA	7,701,376.40	0.00	7,701,376.40	1,541.99	6,333,766.53	7,699,834.41
A02	Derechos Humanos	92,309.19	0.00	92,309.19	0.00	71,006.59	92,309.19
B00	SINDICATURAS	538,223.08	0.00	538,223.08	0.00	488,989.12	538,223.08
C01	Regiduría I	437,687.54	0.00	437,687.54	0.00	388,028.27	437,687.54
C02	Regiduría II	457,051.15	0.00	457,051.15	0.00	396,976.98	457,051.15
C03	Regiduría III	439,894.60	0.00	439,894.60	0.00	375,578.27	439,894.60
C04	Regiduría IV	420,465.64	0.00	420,465.64	0.00	375,578.27	420,465.64
C05	Regiduría V	419,524.99	0.00	419,524.99	0.00	379,341.98	419,524.99
C06	Regiduría VI	434,200.36	0.00	434,200.36	0.00	375,578.27	434,200.36
C07	Regiduría VII	446,703.82	0.00	446,703.82	0.00	433,876.55	446,703.82
C08	Regiduría VIII	415,551.01	0.00	415,551.01	0.00	396,439.89	415,551.01
C09	Regiduría IX	439,004.14	0.00	439,004.14	0.00	437,944.24	439,004.14
C10	Regiduría X	437,439.13	0.00	437,439.13	0.00	383,346.68	437,439.13
D00	SECRETARIA DEL AYUNTAMIENTO	812,006.28	0.00	812,006.28	0.00	881,848.61	812,006.28
E00	ADMINISTRACIÓN	4,351,584.11	0.00	4,351,584.11	11,397.68	2,544,096.29	4,340,186.43
E01	Planeación	157,847.71	0.00	157,847.71	0.00	248,043.83	157,847.71
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	37,345,303.45	0.00	37,345,303.45	11,435.36	3,326,406.04	37,333,868.09
I01	Desarrollo Social	1,216,584.78	0.00	1,216,584.78	300.00	1,081,305.65	1,216,284.78
K00	CONTRALORIA	485,749.45	0.00	485,749.45	0.00	422,025.03	485,749.45
L00	TESORERIA	59,391,481.74	0.00	59,391,481.74	999,358.50	7,554,255.74	58,392,123.24
M00	CONSEJERIA JURIDICA	493,717.09	0.00	493,717.09	0.00	458,912.87	493,717.09
N00	DIRECCIÓN GENERAL DE DESARROLLO Y FOMENTO ECONOMICO	2,117,538.19	0.00	2,117,538.19	0.00	1,733,072.68	2,117,538.19
Q00	SEGURIDAD PUBLICA Y TRANSITO	5,411,200.79	0.00	5,411,200.79	17,220.00	4,582,944.73	5,393,980.79
TOTAL DEL GASTO		124,462,444.64	0.00	124,462,444.64	1,041,253.53	33,669,363.11	123,421,191.11

PRESIDENTE

SECRETARIO

TESORERO

LIC. JESUS ROLANDO RANGEL ESPINOSA

LIC. MARIA ESTHER ARRIAGA HERNANDEZ

C.P. DARIO ANGELES FRAGOSO